

1999
FINANCIAL REPORT



FRANCONIA
NEW HAMPSHIRE


44
.F82
1999

ANNUAL FINANCIAL REPORT
of the
TOWN OFFICERS
of
FRANCONIA, NH

INCLUDING REPORTS OF THE
Water Commissioners
Abbie Greenleaf Library
Chamber of Commerce

FOR THE YEAR ENDING
DECEMBER 31, 1999

Printed at the Harrison Publishing House - Littleton, New Hampshire



Digitized by the Internet Archive
in 2010 with funding from
Boston Library Consortium Member Libraries

TABLE OF CONTENTS

Town Meeting Warrant	In the
Budget	Center
Comparative Statement.....	Section
Town Officers.....	4
Balance Sheet	6
Summary Inventory of Assessed Valuation.....	8
Statement of Appropriations and Taxes Assessed	8
Statement of Bonded Debt.....	9
Schedule of Town Property	9
Town Clerk.....	10
Tax Collector	11
Treasurer.....	15
Land Use Fund	16
McLachlin Memorial Trust Fund	16
Franconia Water Department Fund.....	17
Franconia-Mittersill Water Department Fund	17
Summary of Revenues.....	18
Detailed Statement of Revenues	19
Summary of Expenditures	22
Detailed Statement of Expenditures	24
Dow Bridge Restoration	34
Tri-Town Transfer Station Capital Improvements	35
Valuation & Depreciation of Department Equipment	36
Franconia Water Department.....	40
Franconia-Mittersill Water Department.....	42
Report of the Trust Funds	44
Abbie Greenleaf Library.....	46
Franconia & Franconia/Mittersill Water Commissioners.....	51
Police Department	52
Fire Department.....	53
Forest Fire Warden	54
Franconia Notch Chamber of Commerce	55
Recreation Programs.....	57
Life Squad	58
Zoning Board of Adjustment.....	59
Planning Board	59
Conservation Commission.....	60
Franconia Heritage Museum.....	61
Vital Statistics.....	62

TOWN OFFICERS

BOARD OF SELECTMEN

Rene T. Wills	(Term expires 2000)
Kenneth P. Ford	(Term expires 2001)
Ruth A. Vaill	(Term expires 2002)

ADMINISTRATIVE ASSISTANT

Sally L. Small (Appointed)

TOWN CLERK/TAX COLLECTOR

Trina B. Luce (2001)

TREASURER

Tina D. Peabody (2000)

MODERATOR

David E. Schaffer (2000)

AUDITOR

Carol Cuhna/Neil Stafford (Appointed)

FIRE CHIEF

William L. Mead (Appointed)

POLICE CHIEF

Mark R. Montminy (Appointed)

WATER COMMISSIONERS

Daniel Walker	(2000)
Richard McLachlin	(2001)
Jon Peabody	(2002)

LIBRARY TRUSTEES

Bernardette Costa	(2000)	James S. Fitzpatrick	(2001)
Robert Gorgone	(2000)	Shirley C. Lyman	(2001)
Marjorie H. Taylor	(2000)	Sharyn C. McGuigan	(2002)
Harriet Taylor	(2002)		

BOARD OF EDUCATION

LAFAYETTE SCHOOL DISTRICT

Carl Hjelm	Sugar Hill (2000)
Margo Connors	Sugar Hill (2001)
Tracy Chardon	Franconia (2001)
Tina Peabody	Franconia (2002)
Steve North	Easton (2002)

PROFILE SCHOOL DISTRICT

Tina Peabody	Lafayette (2000)
Mary Pat Simmons	Bethlehem (2000)
James Walker	Lafayette (2001)
John Stevenson	Bethlehem (2001)
Jim Payette	Bethlehem (2001)
Joanne Mogren	Lafayette (2002)
Richard Verdone	Bethlehem (2002)

TRUSTEES OF THE TRUST FUNDS

Elise Drake	(2000)
John s. Roper	(2001)
John P. LeFavour	(2002)

SUPERVISORS OF THE CHECKLIST

Eleanor A. Ackley	(2000)
Katherine C. Whitcomb	(2002)
Kathleen Mead	(2004)

SCHOLARSHIP ADVISORY COMMITTEE

Harriet Taylor, Library Representative
Charles Wolcott, Church Representative

PLANNING BOARD

Fred Griffin	(2000)	Sybil Carey	(2001)
Peter Stewart	(2000)	Kenneth Ford	(2001)
Carol Wills (Alternate)	(2000)	Mary Grote (Alternate)	(2001)
Robert Anthony	(2001)	Earle Collins	(2002)
Robert Ball (Alternate)	(2001)	Steven Heath	(2002)

ZONING BOARD OF ADJUSTMENT

Bertram Herbert (Alternate)	(2000)	Elinor Bliss	(2001)
James Walker	(2000)	Earle Collins	(2002)
Rene Will (Alternate)	(2000)	George Roorbach	(2002)
	Richard Gaudett	(2001)	

CONSERVATION COMMISSION

Lucy Hall	(2000)	Kathryn McCarthy (Appointed)	(2001)
Elizabeth Welch	(2000)	Alice Williams	(2001)
Robert Ball	(2001)	Richard Bennink	(2002)
Ashton Crosby (Deceased)	(2001)	Lisa Woodward	(2002)

RECREATION COMMITTEE

Easton	Franconia	Sugar Hill
Laurie Dexter	Kim Cowles (2000)	Gordon Johnk
Ryan Boissonneault	Carrie Hamblin (Resigned 9/99)	Kathy Galligan
	William McCarthy (Appointed 10/99)	
	Kate Foley-Marvelli (Resigned 9/99)	
	Edmund Marvelli (Appointed 10/99)	

BALANCE SHEET
for the year ending December 31, 1999

ASSETS

Cash – NOW Account		\$473,441.12
Investments – NH-PDIP		11,175.85
Taxes Receivable		
Property Taxes – Current	207,367.08	
Property Taxes – Liens	70,864.40	
Yield Taxes	<u>3,249.99</u>	281,481.47
Other Accounts Receivable		
Town of Easton	60.00	
Forest Hills Assoc.	517.50	
New Hampshire the Beautiful	<u>7,000.00</u>	7,577.50
Due from Other Funds		
Equipment Capital Reserve Fund	15,204.95	
McLachlin Fund	<u>302.00</u>	15,506.95
Due from State of New Hampshire – Bridge Aid		<u>191,093.42</u>
TOTAL ASSETS		\$980,276.31

LIABILITIES

Accounts Payable			
Land Use Fund	5,605.50		
State of New Hampshire	947.00		
Property Tax Overpayments	<u>179.05</u>		\$ 6,731.55
Due to School Districts			
Profile school District	319,909.00		
Lafayette Regional School District	<u>305,478.00</u>		<u>625,387.00</u>
TOTAL LIABILITIES			\$632,118.55

FUND EQUITY

Unexpended Articles			
1988 Article 10 – Shared Services	2,603.48		
1997 Article 18 – Skating Rink (5 years)	6,500.00		
1998 Article 15 – Willow Cemetery (5 years)	2,500.00		
1999 Article 17 – Fire Station Pkg. Lot (5 years)	<u>12,000.00</u>		\$ 23,603.48
Funds Reserved for Continuing Appropriations			
Income: Transfer Station PAYT Bags			6,405.00
Unreserved, Undesignated Fund Balance			<u>318,149.28</u>
TOTAL FUND EQUITY			<u>348,157.76</u>
TOTAL LIABILITIES & FUND EQUITY			\$980,276.31

SUMMARY INVENTORY OF ASSESSED VALUATION

Land	\$30,606,923.00
Buildings	67,220,000.00
Manufactured Housing	986,600.00
Electric Utilities	<u>1,514,500.00</u>
Gross Valuation	\$100,328,023.00
Elderly Exemptions	<u>(35,000.00)</u>
Net Valuation	\$100,293,023.00

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

Total Town Appropriations	\$1,208,455.00
Revenues	<u>(564,048.00)</u>
Net Town Appropriations	644,407.00
Net School Appropriations	830,452.00
Net State Education Appropriations	649,170.00
Net County Appropriations	<u>153,854.00</u>
Total of Town, School & County	2,277,883.00
Less Shared Revenue	(8,756.00)
Add: Overlay	19,094.00
Add: War Service Credits	<u>2,550.00</u>
Property Tax to be Raised	2,290,771.00
Adjustments for Computer Rounding	<u>19.00</u>
Adjusted Property Tax to be Raised	2,290,790.00
Less Credits	<u>(2,550.00)</u>
Taxes Committed to Treasurer	\$2,288,240.00

1999 Tax Rate (Per \$1,000.00 Valuation)

Town	\$ 6.56
County	1.53
State	6.57
School	<u>8.28</u>
	\$22.94

STATEMENT OF BONDED DEBT

Town of Franconia – December 31, 1999

Showing Annual Maturities of Outstanding Long Term Notes & Bonds

No Outstanding Debt

SCHEDULE OF TOWN PROPERTY

	Land	Buildings	Equipment
Town Hall, land & buildings	\$ 25,700.00	\$178,600.00	\$
General Government, buildings & equipment			7,477.00
Town Hall, equipment			7,583.00
Library, land & buildings	24,300.00	217,000.00	
Fire/Police, land & buildings	25,000.00	208,900.00	
Fire Department, equipment			183,303.00
Police Department, equipment			26,959.00
Highway Department/Transfer Station			
Land & buildings	23,300.00	148,100.00	
Highway Department, equipment			193,197.00
Transfer Station, equipment			13,650.00
Franconia Museum (Jowder House)	42,000.00	91,600.00	
Franconia Water Department			
Land & buildings	68,000.00	8,000.00	
Franconia Water Department			
Wells, mains, etc.			140,400.00
Franconia/Mittersill Water Department			
Land & buildings	23,500.00		
Franconia/Mittersill Water Department			
Wells, mains, etc.			168,657.00
Cemetery	33,800.00		
Land in Bethlehem	134,500.00		
Land in Franconia	67,600.00		
Robert Frost House (Museum)	49,100.00	72,300.00	
Interpretive Center (Museum)	6,800.00	1,300.00	
Dow Strip	54,300.00		
Fox Hill Park	<u>65,200.00</u>	<u> </u>	<u> </u>
	(1)	(1)	(2)
TOTALS	\$643,100.00	\$925,800.00	\$741,226.00

Note (1) Based on Assessed Valuation

Note (2) Depreciated

TOWN CLERK'S REPORT
For the Year Ending December 31, 1999
Cash Basis

Motor Vehicle Registration	\$148,783.00
Municipal Agent Fees	885.50
Dog Licenses	579.50
Filing Fees for Town Offices	10.00
Overpayments	1.50
Postage and Copy Fees	23.96
Certified Copy Fees to State	301.00
Marriage License Fees to State	646.00

Clerk's Fees:

Motor Vehicle Registrations	
Clerk's Fees	1,764.00
Deputy Clerk's Fees	192.00
Motor Vehicle Titles	191.00
Municipal Agent Fees	
Clerk's Fees	3,261.00
Deputy Clerk's Fees	257.00
Certified Copies	211.00
Marriage Licenses	119.00
UCC Filings and Requests	<u>537.25</u>

TOTAL	\$157,762.71
--------------	---------------------

TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
Levy of 1999
For Year Ending December 31, 1999

DEBITS

Taxes Committed to Collector		
Property Taxes	\$2,293,258.00	
Yield Taxes	9,244.35	
Land Use Change Taxes	<u>11,217.00</u>	\$2,313,719.35
Overpayment of Property Taxes	17,699.10	
Interest Collected	<u>2,460.54</u>	<u>20,159.64</u>
TOTAL DEBITS		\$2,333,878.99

CREDITS

Remittances to Treasurer		
Property Taxes	\$2,080,342.92	
Yield Taxes	5,849.69	
Land Use Change Taxes	11,217.00	
Overpayments	17,699.10	
Property Tax Abatements	5,548.00	
Interest Collected	<u>2,460.54</u>	\$2,123,117.25
Uncollected Taxes (per Collector's List)		
Property Taxes	207,367.08	
Yield Taxes	<u>3,394.66</u>	<u>210,761.74</u>
TOTAL CREDITS		\$2,333,878.99

SUMMARY OF WARRANTS

Levy of 1998

DEBITS

Uncollected Taxes - January 1, 1999

Property Taxes \$190,618.79

Yield Taxes 1,370.49

Interest & Penalties Collected 7,508.72

Interest & Penalties to Lien 6,225.61

Overpayments 218.99

TOTAL DEBITS \$205,942.60

CREDITS

Remittances To Treasurer

Property Taxes \$125,980.00

Yield Taxes 1,370.49

Interest & Penalties Collected 7,508.72

Overpayments 218.99

Uncollected Taxes (per Collector's List)

Property Taxes 225.71

Converted to Liens 64,413.08

Interest & Penalties Converted to Liens 6,225.61

TOTAL CREDITS \$205,942.60

SUMMARY OF WARRANTS

Levies of 1997

DEBITS

Uncollected Taxes – January 1, 1999	
Property Taxes	<u>\$ 148.00</u>
 TOTAL DEBITS	 \$ 148.00

CREDITS

Uncollected Taxes (per Collector's List)	
Property Taxes	<u>\$ 148.00</u>
 TOTAL CREDITS	 \$ 148.00

SUMMARY OF TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 1999

DEBITS

	1998	1997	1996	1995+
Balance of Unredeemed Taxes				
January 1, 1999	\$	\$27,609.14	\$21,044.30	\$5,553.54
Supplemental Warrant			1,314.28	
 Taxes to Lien, Current FY	64,413.08			
Interest & Costs to Lien	6,225.61			
Interest Collected After Lien	<u>1,092.45</u>	<u>3,547.90</u>	<u>6,729.01</u>	<u>1,782.87</u>
 TAL DEBITS	\$71,731.14	\$31,157.04	\$29,087.59	\$7,336.41

CREDITS

Remittances To Treasurer				
Redemptions	\$42,990.38	\$16,572.26	\$19,165.82	\$3,967.61
Interest & Costs After Lien	1,092.45	3,547.90	6,729.01	1,782.87
 Abatements			195.02	1,569.64
Unredeemed Taxes	<u>27,648.31</u>	<u>11,036.88</u>	<u>2,997.74</u>	<u>16.29</u>
 TOTAL CREDITS	\$71,731.14	\$31,157.04	\$29,087.59	\$7,336.41

UNREDEEMED TAXES FROM TAX LIEN

Fiscal Year Ending December 31, 1999

	1998	1997	1996	1995+
Bittner, John L.	\$ 281.80	\$	\$	\$
Cantlon, James F.	1,904.88			
Cushing, Joseph C.	2,359.99	2,123.23		
Dane Family Trust	1,176.91			
Feiguine, Robert	503.80			
Harris, Harriet	2,059.56			
Heroux, Ronald G.				16.29
Hunt, Ronald A.	9,160.32	6,805.87	2,731.19	
King, Robert M.	50.11			
Locke, Lisa	2,115.28	1,278.54		
Martin, James R.		25.18		
Peckett, Robert P. III	1,853.08			
Shaw-Doran, Christie	746.36			
Stephenson, Sam P.	694.99	619.95	266.55	
Theatre Confections, Inc.	3,005.30			
Wetenhall, Robert C.	1,657.51	184.11		
Zeller, Maryanne Gannon	<u>78.42</u>			
TOTALS	\$27,648.31	\$11,036.88	\$2,997.74	\$16.29

TREASURER'S REPORT

Beginning Cash Balance	\$593,615.90
-------------------------------	---------------------

CHECKING ACCOUNT

Beginning Balance	\$ 360,697.87	
Tax Collector	2,321,460.23	
Town Clerk	141,761.21	
Selectmen	493,707.57	
Interest Earned	<u>1,523.25</u>	
Total Regular Receipts	2,958,452.26	
Loan Proceeds	200,000.00	
Trustees	155,900.52	
From NH-PDIP	<u>643,373.00</u>	
Total Other Revenue	<u>999,273.52</u>	
TOTAL RECEIPTS	3,957,725.78	\$3,957,725.78
Total Regular Disbursements	(3,121,514.56)	
Transfer NH-DIP	(400,000.00)	
Loan Payment	(200,000.00)	
Misc. Debit/Fees	(700.74)	
To Trustees	<u>(124,700.00)</u>	
TOTAL DISBURSEMENTS	(3,846,915.30)	(3,846,915.30)
Ending Checking Balance	\$ 471,508.35	

NH-PDIP ACCOUNT

Beginning Balance	\$ 232,918.03	
Deposits	400,000.00	
Interest Earned	8,257.82	408,257.82
W/Ds to Checking	<u>(630,000.00)</u>	(630,000.00)
Ending Balance	11,175.85	
Ending Cash Balance		\$482,684.20

LAND USE FUND

Beginning Balance	\$51,283.52
Interest Earned	2,074.04
Withdrawals	<u>13,373.00</u>
Year End Balance	\$39,984.56

McLACHLIN MEMORIAL TRUST FUND

Beginning Balance	\$10,365.67
Deposits	11,000.00
Interest Earned	<u>688.49</u>
Year End Balance	\$22,054.16

FRANCONIA WATER DEPARTMENT

Beginning Cash Balance	\$99,963.84
-------------------------------	--------------------

CHECKING ACCOUNT

Beginning Balance	\$54,218.41	
Water Rents	34,251.49	
Interest Earned	277.19	34,528.68
Expenses	(30,833.39)	
Loan Payments	(1,000.00)	
Transfer Out	(50,000.00)	
Fees/Adj.	<u>(120.30)</u>	<u>(81,953.69)</u>
Ending Balance	6,793.40	

NH-PDIP ACCOUNT

Beginning Balance	45,475.32	
Deposits	50,000.00	
Interest Earned	<u>3,795.66</u>	<u>53,795.66</u>
Ending Balance	99,541.09	

Year End Cash Balance	\$106,334.49
------------------------------	---------------------

FRANCONIA/MITTERSILL WATER DEPARTMENT

Beginning Cash Balance	\$99,084.18
-------------------------------	--------------------

CHECKING ACCOUNT

Beginning Balance	\$34,901.89	
Water Rents	17,886.54	
Interest	163.01	18,049.55
Transfer-Out	(15,000.00)	(15,000.00)
Expenses	(32,184.56)	
Fees	<u>(86.50)</u>	<u>(32,271.06)</u>
Ending Balance	5,680.38	

NH-PDIP ACCOUNT

Beginning Balance	64,182.21	
Interest Earned	3,973.91	3,973.91
Transfer	<u>15,000.00</u>	<u>15,000.00</u>
Ending Balance	83,156.12	

Year End Cash Balance	\$88,836.58
------------------------------	--------------------

SUMMARY OF REVENUES

Accrual Basis

TAXES

3110 - 3185 Revenue from Taxes	\$2,303,275.35
3190 Interest & Penalties	22,087.05

LICENSES, PERMITS & FEES

3220 - 3290 Motor Vehicles, Bldg. Permits & Other	160,057.07
---	------------

FROM FEDERAL GOVERNMENT

3319 Payment in Lieu of Taxes	19,521.00
-------------------------------	-----------

FROM STATE OF NEW HAMPSHIRE

3351-3359 State of New Hampshire	236,210.30
----------------------------------	------------

INTERGOVERNMENTAL REVENUE

58,084.00

CHARGES FOR SERVICES

3401 Income from Departments:	
4130 Executive	11,262.47
4140 Election, Registration & Vital Statistics	46.00
4150 Financial Administration	1,533.64
4191 Planning & Zoning	888.75
4194 General Government Buildings	4.00
4195 Cemeteries	2,000.00
4196 Insurance	3,442.10
4210 Police	34,085.69
4220 Fire Department	15.00
4221 Life Squad	931.20
4290 Forest Fire	462.35
4299 Emergency Phone	1,185.00
4312 Highway Department	309.88
4324 Transfer Station	55,187.22
4442 Welfare	191.10
4520 Recreation	10,684.00
4589 Museums	514.96
3409 Other Charges (Recreation Fees)	15,615.00

MISCELLANEOUS REVENUE

3502 Interest on Investments	11,855.11
------------------------------	-----------

INTERFUND OPERATING TRANSFERS IN

3912 Special Revenue Funds	1,000.00
3915 Capital Reserve Funds	154,706.52
3916 Trust Funds (Cemetery)	1,194.00

TOTAL REVENUES

\$3,106,348.76

TRANSFER ACCOUNTS (In)

4332 Water Department	\$ 19,491.43
BC/BS – Lovett	4,785.60

Cemetery Lots	700.00
Land Use Fund – Walker Property	13,373.00
Matthew Thornton-Bahr	3,264.04
Tax Anticipation Note	<u>200,000.00</u>
TOTAL TRANSFERS	\$ 241,614.07

DETAILED STATEMENT OF REVENUES

TAXES

3110 Property Taxes	\$2,286,131.30	
3120 Land Use Change Tax	11,217.00	
3185 Yield Tax	<u>5,927.05</u>	\$2,303,275.35
3190 Interest & Penalties		22,087.05

LICENSES, PERMITS & FEES

3220 Motor Vehicle Permits	149,979.50	
3230 Building Permits	3,245.36	
3290 Other Licenses & Fees	<u>6,832.21</u>	160,057.07

FROM FEDERAL GOVERNMENT

3319 Payment in Lieu of Taxes		19,521.00
-------------------------------	--	------------------

FROM STATE OF NEW HAMPSHIRE

3351 Revenue Sharing	17,693.00	
3352 Meals & Rooms Tax Distribution	16,350.83	
3353 Highway Block Grant	33,909.64	
3356 State & Federal Forest Lands	4,143.63	
3359 Other State Revenue		
State Education Admin. Fund	5,000.00	
Bridge Aid	<u>159,113.20</u>	236,210.30

INTERGOVERNMENTAL REVENUE

3379 T.S. Capital Improvements		
Easton	18,900.00	
Sugar Hill	<u>39,184.00</u>	58,084.00

CHARGES FOR SERVICES

3401 Income from Departments		
4130 Executive		
Administration Fees	1,600.00	
Current Use Application Fees	12.00	
Copies and Printouts	50.00	
Equipment Repairs Reimbursed	168.30	
Maps	33.25	
Miscellaneous	157.20	
Office Equipment Upgrade	7,000.00	

	Office Supplies Rebate	31.98	
	Professional Assistance Reimbursed	660.00	
	Secretary Wages Reimbursed	1,519.74	
	Town History	<u>30.00</u>	11,262.47
4140	Election, Registration & Vital Statistics		
	Voter Checklist		46.00
4150	Financial Administration		
	Administration Fee	1,500.00	
	Bank Charges Reimbursed	15.00	
	Checking Account Adjustments	<u>18.64</u>	1,533.64
4191	Planning and Zoning		
	Hearing Fees	837.00	
	Zoning Ordinances	<u>51.75</u>	888.75
4194	General Government Buildings		
	Supplies Reimbursed		4.00
4195	Cemeteries		
	Burials		2,000.00
4196	Insurance		
	Worker's Compensation Refund		3,442.10
4210	Police		
	Court Fines Paid to Town	522.00	
	Donations	100.00	
	Grants-Radar	1,540.00	
	Insurance Claim Refund	466.21	
	Pistol Permits	50.00	
	Police Coverage	25,635.00	
	Police Report	550.00	
	Supplies Reimbursed	983.78	
	Uniforms Reimbursed	310.00	
	Vehicle Maintenance Refund	113.70	
	Witness Fees	<u>3,815.00</u>	34,085.69
4220	Fire Department		
	Fire Reports		15.00
4221	Life Squad		
	Supplies Reimbursed		931.20
4290	Emergency Management (Forest Fire)		
	Wages Reimbursed		462.35
4299	Emergency Phone Line		
	Town of Sugar Hill		1,185.00
4312	Highway Department		
	Benefits Reimbursed	60.00	
	Gas Reimbursed	<u>249.88</u>	309.88
4324	Transfer Station		
	Construction Debris	1,356.81	

	Recycled Material	499.05	
	Stickers	367.00	
	Telephone Reimbursement	395.36	
	Town of Easton	16,794.00	
	Town of Sugar Hill	<u>35,775.00</u>	55,187.22
4442	Welfare		
	Assistance Reimbursed		191.10
4520	Recreation		
	Town of Easton	3,310.00	
	Town of Sugar Hill	<u>7,374.00</u>	10,684.00
4589	Museums		
	Franconia Heritage Museum Heating Oil		514.96
3409	Other Charges (Recreation Fees)		
	Baseball Fees	1,050.00	
	Basketball Fees	345.00	
	Soccer Fees	1,050.00	
	Summer Recreation Fees	<u>13,170.00</u>	15,615.00
MISCELLANEOUS REVENUES			
3502	Interests of Investments		
	Peoples Bank	1,523.25	
	NH-PDIP	<u>10,331.86</u>	11,855.11
INTERFUND OPERATING TRANSFERS IN			
3912	Special Revenue Funds		
	Franconia Water Department		1,000.00
3915	Capital Reserve Fund		
	Bridge	62,700.00	
	New Equipment	<u>92,006.52</u>	154,706.52
3916	Trust Funds		
	Cemetery		<u>1,194.00</u>
	TOTAL REVENUES		\$3,106,348.76
TRANSFER ACCOUNTS (In)			
4332	Water Department		
	Gas, Diesel, etc.	218.61	
	Insurance- Commercial Auto	732.00	
	Mittersill Fire Station Electricity	136.55	
	Mittersill Fire Station Heating Oil	358.63	
	Wages & Payroll Taxes	<u>18,045.64</u>	19,491.43
	BC/BS – Lovett		4,785.60
	Cemetery Lots		700.00
	Land Use Fund – Walker Property		13,373.00
	Matthew Thornton-Bahr		3,264.04
	Tax Anticipation Note		<u>200,000.00</u>
	TOTAL TRANSFERS		\$ 241,614.07

SUMMARY OF EXPENDITURES

Accrual Basis

GENERAL GOVERNMENT

4130 Executive	\$ 70,285.50
4140 Election, Registration & Vital Statistics	10,888.35
4150 Financial Administration	26,316.45
4152 Revaluation of Property	5,972.40
4153 Legal Expense	2,252.30
4191 Planning Board	2,652.92
4194 General Government Buildings	42,660.79
4195 Cemeteries	9,055.62
4196 Insurance	7,174.42
4197 Advertising and Regional Associations	9,206.00

PUBLIC SAFETY

4210 Police	200,055.04
4215 Ambulance	4,500.00
4220 Fire	39,280.44
4221 Life Squad	7,527.03
4290 Emergency Management (Forest Fire)	2,314.97
4299 Emergency Phone Line (8123)	8,761.43

HIGHWAYS AND STREETS

4312 Highway Department	205,104.22
4316 Street Lighting	16,869.56

SANITATION

4312 Transfer Station	119,376.05
-----------------------	------------

HEALTH

4415 Health Officer & Agencies	4,975.37
--------------------------------	----------

WELFARE

4442 Direct Assistance	1,770.18
------------------------	----------

CULTURE AND RECREATION

4520 Recreation	40,549.83
4521 Parks	2,750.30
4583 Patriotic Purpose	150.00
4589 Museums	1,141.00

CONSERVATION

4619 General Expenses	1,829.50
-----------------------	----------

DEBT SERVICE

4723 Interest on Tax Anticipation Notes	4,541.09
---	----------

CAPITAL OULTAY

4902 Vehicles & Equipment	120,163.83
4903 Transfer Station Building	64,357.17
4909 Other Improvements-Transfer Station Non-Building	27,899.17

INTERFUND OPERATING TRANSFERS OUT

4912 Special Revenue Funds	45,750.00
4913 Capital Projects – Dow Bridge	437,588.27
4915 Capital Reserve Funds	87,700.00
4916 Expendable Trust Funds	37,000.00

ABATEMENTS	504.70
------------	--------

ARTICLES

1999 Article 18 – Mt. Washington Regional Airport	405.00
1999 Article 19 – Franconia Children's Center	<u>1,500.00</u>

SUB-TOTAL	\$1,670,828.90
-----------	----------------

PAYMENTS TO OTHER GOVERNMENTS

4931 Grafton County	155,716.00
4933 School Districts	1,376,812.00
4939 State of New Hampshire	<u>0.00</u>

TOTAL EXPENDITURES	\$3,203,356.90
--------------------	----------------

TRANSFER ACCOUNTS (In & Out)

4332 Water Department	19,491.43
BC/BS – Lovett	4,785.60
Cemetery Lots	700.00
Land Use Fund – Walker Property	13,373.00
Matthew Thornton-Bahr	3,264.04
McLachlin Fund	302.00
Tax Anticipation Note	<u>200,000.00</u>

TOTAL TRANSFERS	\$ 241,916.07
-----------------	---------------

DETAILED STATEMENT OF EXPENDITURES

GENERAL GOVERNMENT

4130 Executive

General Expenses

Bethlehem Property Tax	2,266.78
------------------------	----------

Dues	596.11
------	--------

Equipment

Insurance	64.00
-----------	-------

Lyndonville Office	631.30
--------------------	--------

New	<u>4,762.71</u>	5,458.01
-----	-----------------	----------

Maps	1,098.05
------	----------

Meetings	40.00
----------	-------

Miscellaneous	992.30
---------------	--------

Newspaper Notices	353.40
-------------------	--------

Postage	116.05
---------	--------

Professional Assistance

Hilltop Consulting	500.00
--------------------	--------

Perry Goodell	<u>660.00</u>	1,160.00
---------------	---------------	----------

RSA Updates & Legal Material	475.31
------------------------------	--------

Supplies	887.78
----------	--------

Telephone	1,408.51
-----------	----------

Salaries & Wages

Administrative Assistant	18,405.57
--------------------------	-----------

Moderator	42.00
-----------	-------

Secretary	11,738.85
-----------	-----------

Selectmen	8,925.00
-----------	----------

Taxes & Benefits

Health Insurance	12,551.28
------------------	-----------

Payroll Taxes	2,992.02
---------------	----------

Retirement - Town Contribution	<u>778.48</u>	\$ 70,285.50
--------------------------------	---------------	--------------

4140 Election, Registration & Vital Statistics

Election/Registration

General Expenses	123.04
------------------	--------

Town Clerk

General Expenses

Dog Tags	70.24
----------	-------

Miscellaneous	6.05
---------------	------

Supplies	340.12
----------	--------

Workshops/Meetings	45.00
--------------------	-------

Salaries & Wages

Supervisor of the Checklist	144.90
-----------------------------	--------

Town Clerk

Fees	6,305.75
------	----------

Salary	<u>2,394.96</u>	8,700.71
--------	-----------------	----------

Deputy Town Clerk

Fees	449.00
------	--------

Wages	<u>288.00</u>	737.00	
Taxes & Benefits			
Payroll Taxes		<u>721.29</u>	10,888.35
4150 Financial Administration			
Accounting & Reports			
Bank Charges		681.50	
Checks & Supplies		270.27	
Town Report		1,450.00	
Auditor		4,575.00	
Tax Collection			
Dues		20.00	
Mortgage Search		640.00	
Postage/Envelopes		953.34	
Professional Assistance/Software			
Avitar	2,317.50		
Hilltop Consulting	<u>250.00</u>	2,567.50	
Recording Fees		168.09	
Supplies/Meetings		50.00	
Tax Bills/Warrants		450.00	
Salary & Wages			
Bookkeeper		9,671.48	
Tax Collector			
Salary		2,000.04	
Fees		683.00	
Treasurer		1,155.00	
Taxes & Benefits			
Payroll Taxes		<u>981.23</u>	26,316.45
4152 Revaluation of Property			5,972.40
4153 Legal Expense			2,252.30
4191 Planning & Zoning Boards			
General Expenses			
Meetings		20.00	
Newspaper Notices		220.10	
Postage		285.20	
RSA Updates & Law Books		172.20	
Recordings		26.00	
Salary & Wages		1,821.20	
Taxes & Benefits			
Payroll Taxes		108.22	2,652.92
4194 General Government Buildings			
General Expenses			
Building Maintenance		3,535.28	

Dow Clock	284.22	
Equipment		
Maintenance	115.69	
Heating Oil	2,416.26	
Insurance		
Boiler	265.00	
Building	402.00	
Commercial Auto	895.00	
Equipment	<u>329.00</u>	1,891.00
Plantings		200.00
Supplies		1,284.81
Vehicles		
Gas	413.27	
Maintenance	<u>260.90</u>	674.17
Salaries & Wages		23,720.24
Taxes & Benefits		
Health Insurance		6,275.64
Payroll Taxes		1,814.60
Retirement - Town Contribution	<u>448.88</u>	42,660.79
4195 Cemeteries		
General Expenses		
Electricity	259.69	
Opening & Closing Graves	490.00	
Supplies	573.80	
Vehicles & Equipment	221.30	
Salary & Wages	6,977.08	
Taxes & Benefits		
Payroll Taxes	<u>533.75</u>	9,055.62
4196 Insurance		
Auto/Non-Owned and Hired	167.00	
Liability	3,592.00	
Public Officials Bond	1,292.00	
Public Officials Liability	1,078.00	
Unemployment Compensation - Audit	376.42	
Library Building	<u>669.00</u>	7,174.42
4197 Advertising and Regional Assoc.		
Franconia Notch Chamber of Commerce	8,000.00	
North Country Council	<u>1,206.00</u>	9,206.00
PUBLIC SAFETY		
4210 Police		
General Expenses		
Boarding Fee-Stray Dogs	300.00	
Building Maintenance	1,597.46	
Dues & Subscriptions	259.50	

Firearms		
Ammunition	962.00	
New	135.00	
Training	<u>30.48</u>	1,127.48
Insurance		
Building	98.00	
Commercial Auto	3,166.00	
Equipment	413.00	
Liability	<u>2,342.00</u>	6,019.00
Investigations		207.53
Miscellaneous		329.71
Office		
Equipment		
Lyndonville Office	325.00	
New	2,732.87	
Supplies/Software	<u>1,529.23</u>	4,587.10
Professional Assistance		
Hilltop Consulting		1,000.00
Supplies/Postage		552.24
Photography		448.25
Radar		
Calibration	91.06	
New	<u>3,165.00</u>	3,256.06
Radios		
New	1,674.11	
Pagers	65.73	
Repairs	<u>451.09</u>	2,190.93
RSA Updates & Law Books		263.02
Telephone		2,448.32
Training		28.97
Uniforms		
Cleaning	1,113.80	
New	<u>3,179.93</u>	4,293.73
Vehicles		
Gas/Mileage Reimbursed	3,701.25	
Maintenance	1,656.59	
Repairs	3,020.18	
Supplies	<u>4,409.38</u>	12,787.40
Salaries & Wages		
Officers		89,742.21
Overtime		7,693.50
Special Investigations		2,834.80
Special Police Duty		16,203.09
Specials		7,336.58
Training		2,317.03
Taxes & Benefits		
Health Insurance		24,405.12
Payroll Taxes		3,043.22

Retirement - Town Contribution	<u>4,782.79</u>	200,055.04
4215 Ambulance Service		4,500.00
4220 Fire Department		
General Expenses		
Administration and Supplies	329.16	
Building Maintenance	5,775.64	
Dues and Subscriptions	702.20	
Fire Prevention	139.20	
Gas and Diesel	375.72	
Heating Oil	1,328.73	
Insurance		
Boiler	265.00	
Building	298.00	
Commercial Auto	3,503.00	
Commercial Liability	<u>1,859.00</u>	5,925.00
New Equipment	7,590.46	
Radio Repair	426.65	
Telephone	553.78	
Training and Prevention	126.30	
Vehicles and Equipment	600.77	
Salaries & Wages		
Fireman's Annual Pay	12,573.00	
Fireman's Fund	1,872.00	
Taxes & Benefits		
Payroll Taxes	<u>961.83</u>	39,280.44
4221 Life Squad		
General Expenses		
Gas and Diesel	197.97	
Radios	5,376.69	
Supplies	1,472.70	
Telephone	309.79	
Vehicles and Equipment	<u>169.88</u>	7,527.03
4290 Forest Fires		
General Expenses		
New Equipment	476.10	
Equipment Maintenance	115.00	
Mileage Reimbursed	9.60	
Supplies	18.89	
Vehicles		
Insurance	451.00	
Maintenance	<u>92.78</u>	543.78
Salary & Wages		
Annual Pay	450.00	
Fire Fighting Pay	619.76	

Taxes & Benefits			
Payroll Taxes		<u>81.84</u>	2,314.97
4299 Emergency Phone			
8123 Phone Line		2,355.43	
Grafton County Dispatch		<u>6,406.00</u>	8,761.43
HIGHWAYS AND STREETS			
4312 Highway Department			
General Expenses			
Building Maintenance		2,309.96	
Culverts		3,062.12	
Dues		100.00	
Equipment			
Maintenance	6,206.05		
New	683.95		
Rental	<u>5,495.00</u>	12,385.00	
Gas and Diesel		6,184.25	
Gravel		5,429.04	
Insurance			
Boiler	137.00		
Building	207.00		
Commercial Auto	6,052.00		
Equipment	<u>998.00</u>	7,394.00	
Radios			
Repairs		50.00	
Road Oil		24,790.50	
Roadside Mowing		1,740.00	
Sand and Salt		18,085.36	
Sidewalk Plowing		1,426.58	
Street Sweeping		8,046.25	
Supplies		4,741.67	
Telephone		534.58	
Uniforms		2,280.10	
Vehicles			
Maintenance		3,262.38	
Wallace Hill Road Plowing		362.50	
Salaries & Wages			
Wages		73,890.18	
Overtime		5,037.78	
Taxes & Benefits			
Health Insurance		16,572.44	
Payroll Taxes		6,037.99	
Retirement - Town Contribution		<u>1,381.54</u>	205,104.22
4316 Street Lighting			16,869.56

SANITATION

4324 Tri-Town Transfer Station

Solid Waste Disposal

Construction Debris	1,356.81	
MSW Landfill Costs	<u>63,224.06</u>	64,580.87
Operation & Hauling		37,020.04
Electricity		777.56
Heating Oil		210.82

Miscellaneous

MSW Committee	339.40	
Dues	<u>50.00</u>	389.40
Plant Maintenance		3,540.82

PAYT Start-up Costs

Supplies	315.89	
Bags	7,644.50	
Informational Signs	74.58	
Newspaper Ads	1,251.05	
Postage	26.00	
Salary	2,692.12	
Health Insurance	251.08	
Payroll Taxes	<u>205.95</u>	12,461.17
Telephone		<u>395.37</u>
		119,376.05

HEALTH

4415 Health Officer and Agencies

Grafton County Senior Citizens		1,105.00
Hospice of Littleton Area		487.00
North Country Home Health		1,980.00
White Mountain Mental Health		1,267.00
Health Officer		
Mileage Reimbursed	4.50	
Salary & Wages	122.50	
Payroll Taxes	<u>9.37</u>	<u>136.37</u>
		4,975.37

WELFARE

4442 Welfare

General Assistance		970.18
Tri-County Community Action	<u>800.00</u>	1,770.18

CULTURE AND RECREATION

4520 Recreation

Executive Director		8,500.00
Basketball		
Insurance		250.95
Supplies		40.00
Little League and Softball		
Insurance		393.30
League Fees		200.00

Supplies		2,378.79	
Rink and Ice Skating			
Furnace Maintenance		500.00	
Ice Making		1,930.00	
Insurance - Warming Hut		49.00	
Equipment Maintenance		1,035.35	
Rink Maintenance		787.20	
Supplies		110.94	
Utilities		1,166.78	
Soccer			
Insurance		748.00	
Supplies		846.02	
Tournament Expense		60.00	
Summer Recreation			
Insurance		310.00	
Newspaper Notices		24.80	
Pool and Facilities		395.50	
Supplies		1,278.17	
Transportation		2,610.74	
Salaries & Wages		14,970.50	
Payroll Taxes		<u>1,963.79</u>	40,549.83
4521 Parks			
Doolan Property Maintenance		176.25	
Dow Field			
Electricity	109.84		
Mowing	1,580.00		
Portable Toilets	<u>131.72</u>	1,821.56	
Parks Mowing/Maintenance		460.49	
Post Office Green Space Maintenance		<u>292.00</u>	2,750.30
4583 Patriotic Purpose			150.00
4589 Museums			
Insurance			
Boiler		135.00	
Buildings			
Franconia Area Heritage Museum	200.00		
Frost Place	185.00		
Stone Stack	<u>100.00</u>	485.00	
Franconia Area Heritage Museum			
Heating Oil		<u>521.00</u>	1,141.00
CONSERVATION			
4619 Conservation			
General Expenses			
Doolan Property Landscaping		585.00	
Dues		150.00	

Plantings	994.50	
Trees	<u>100.00</u>	1,829.50
DEBT SERVICE		
4723 Interest on Tax Anticipation Note		4,541.09
CAPITAL OUTLAY		
4902 Vehicles & Equipment		
Article 10 - Highway Truck	71,101.50	
Article 11 - Police Cruiser	20,905.02	
Article 13 - Transfer Station		
Baler	2,281.25	
Bobcat	15,476.06	
Containers/Storage Bins	4,500.00	
Furnace/Heating System	<u>5,900.00</u>	<u>28,157.31</u>
		120,163.83
4903 Capital Outlay - Transfer Station		64,357.17
4909 Other Improvements - Transfer Station		27,899.17
INTERFUND OPERATING TRANSFERS OUT		
4912 Special Revenue Funds		
Library		45,750.00
SPECIAL WARRANT ARTICLES		
4913 Capital Projects – Article 14 Dow Bridge		437,588.27
4915 Capital Reserve Funds		
Fire Truck	20,000.00	
Police Cruiser	20,000.00	
Sidewalk Plow	10,000.00	
Bridge	<u>37,700.00</u>	87,700.00
4916 Expendable Trust Funds		
Town Buildings	10,000.00	
Sidewalks	5,000.00	
Highway Improvement	20,000.00	
Library Building	<u>2,000.00</u>	37,000.00
ABATEMENTS		504.70
ARTICLES		
1999 Article 18 - Mt. Washington Region Airport	405.00	
1999 Article 19 – Franconia Children’s Center	<u>1,500.00</u>	<u>1,905.00</u>
SUB-TOTAL		\$1,670,828.90
PAYMENTS TO OTHER GOVERNMENTS		
4931 Grafton County Tax		155,716.00



TOWN MEETING WARRANT

Franconia Town Hall
March 14, 2000 – 7:30 PM
Polls open from 1:00 PM to 8:00 PM

ARTICLE 1. To choose all necessary Town Officers for the ensuing year. (By ballot.)

ARTICLE 2. To see if the Town is in favor of adopting the proposed amendments to the Franconia Zoning Ordinance. (By ballot.)

ARTICLE 3. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of same, as set forth in the following budget:

GENERAL GOVERNMENT

Executive	\$ 67,085.00
Election, Registration, & Vital Statistics	16,691.00
Financial Administration	28,845.00
Revaluation of Property	6,000.00
Legal Expenses	2,500.00
Planning & Zoning	4,320.00
General Government Buildings	50,609.00
Cemeteries	11,269.00
Insurance	6,750.00
Advertising & Regional Associations	9,737.00
(Chamber of Commerce	8,000.00)
(North Country Council	1,332.00)
(Regional Airport	405.00)

PUBLIC SAFETY

Police	179,770.00
Ambulance	4,500.00
Fire	46,500.00
Life Squad	6,800.00
Forest Fire	1,820.00
8123 Phone Line	8,770.00

HIGHWAYS & STREETS

(General Expenses	71,300.00)
(Salaries & Wages	83,754.00)
(Benefits & Taxes	32,300.00)
(Road Oil	19,000.00)
(Sidewalk Plowing	2,000.00)

STREET LIGHTS

HEALTH & HOSPITALS

(North Country Home Health	1,980.00)
(White Mt. Mental Health	1,267.00)
(Grafton Co. Senior Citizens	1,000.00)
(Health Officer	200.00)

(Hospice.....)	487.00)
WELFARE	3,000.00
(General Assistance	2,000.00)
(CAP	1,000.00)
CULTURE & RECREATION	
Recreation Programs.....	47,733.00
Patriotic Purposes	1,000.00
Museums.....	1,050.00
Parks	4,000.00
CONSERVATION	2,000.00
INTEREST	4,500.00
TOTAL	\$745,537.00

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the Fire Truck Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Police Cruiser Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the Bridge Construction Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Town Building Maintenance Expendable Trust Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be added to the Sidewalk Improvement Expendable Trust Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the Highway Improvement Expendable Trust Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) to be added to the Library Building Maintenance Expendable Trust Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 11. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a new Highway Department Truck and to raise and appropriate the sum of ten thousand dollars (\$10,000.00) for this purpose. The Selectmen recommend this appropriation.

ARTICLE 12. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a new Highway Department Loader and to

raise and appropriate the sum of twelve thousand five hundred dollars (\$12,500.00) for this purpose. The Selectmen recommend this appropriation.

ARTICLE 13. To see if the Town will vote to create an expendable general trust fund under the provisions of RSA 31:19-a, to be known as the Fire/Police Station Improvement Fund, for the purpose of upgrading the Fire/Police Station as future needs dictate, and to raise and appropriate the sum of five thousand dollars (\$5,000.00) for this purpose, and to designate the Selectmen as agents to expend. The Selectmen recommend this appropriation.

ARTICLE 14. To see if the Town will vote to appropriate the sum of one hundred forty-two thousand nine hundred seventy-eight dollars (\$142,978.00) for the purpose of solid waste disposal and to raise forty-three thousand nine hundred seventeen dollars (\$43,917.00) for this purpose. Additional funding for this appropriation will come from Sugar Hill (\$25,212.00), Easton (\$12,199.00), PAYT Fees (\$58,650.00), and Recycled Material (\$3,000.00). These revenues and expenditures shall be accounted for in a special revenue fund, known as the Transfer Station/Recycling Center Fund, separate from the general fund as voted by Town Meeting in 1999. The Selectmen recommend this appropriation.

ARTICLE 15. To see if the Town will vote to appropriate the sum of twenty-six thousand five hundred dollars (\$26,500.00) to purchase a 1999 Chevrolet Tahoe Police Cruiser and to authorize the withdrawal of this amount from the existing Police Cruiser Capital Reserve Fund for this purpose. The Selectmen recommend this appropriation.

ARTICLE 16. To see if the Town will vote to appropriate the sum of thirty thousand five hundred sixty dollars (\$30,560.00) to purchase a John Deere 4300 4-wheel drive tractor with attachments (loader w/bucket, 60" mower, backhoe, and plow blade) and to authorize the withdrawal of twenty-one thousand five hundred eighty-three dollars (\$21,583.00) from the Sidewalk Plow Capital Reserve Fund previously established, and the withdrawal of the remaining eight thousand nine hundred seventy-seven dollars (\$8,977.00) from the existing Equipment Capital Reserve Fund for this purpose. The Selectmen recommend this appropriation.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) to be added to the line item payment of eight thousand dollars (\$8,000.00) to the Franconia Notch Chamber of Commerce representing the towns of Franconia, Sugar Hill, and Easton for a total of ten thousand dollars (\$10,000.00). The Selectmen recommend this appropriation.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of forty-eight thousand eight hundred ninety-eight dollars (\$48,898.00) for the purpose of operating the Abbie Greenleaf Library and to transfer this amount to the Library Trustees for their use as they see fit. The Selectmen recommend this appropriation.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500.00) for the Franconia Children's Center to be used for programs and the purchase of supplies, materials, and/or equipment for direct use by the children and staff. The Selectmen recommend this appropriation.

ARTICLE 20. To see if the Town will vote to change the purpose of the existing Solid Waste Disposal Equipment Capital Reserve Fund to the Transfer Station Capital Improvement Capital Reserve Fund and to designate the Selectmen as agents to expend.

ARTICLE 21. To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, New Hampshire's natural, cultural, and historical resources in this town and throughout the state are worthy of protection and, therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources.

ARTICLE 22. To hear the reports of agents, auditors, and committees, or other officers heretofore chosen and pass any vote relative thereto.

ARTICLE 23. To transact any other business that may legally come before the meeting.

Ruth A. Vaill
Kenneth P. Ford
Rene T. Wills

Board of Selectmen

BUDGET OF THE TOWN OF FRANCONIA – REVENUE

SOURCES OF REVENUE	Estimated 1999	Actual 1999	Estimated 2000
TAXES:			
3120 Land Use Change Taxes	\$ 10,000.00	\$ 11,217.00	\$ 12,500.00
3185 Yield Taxes	5,000.00	5,927.00	3,000.00
3190 Interest & Penalties	30,000.00	22,087.00	20,000.00
LICENSES, PERMITS, & FEES:			
3220 Motor Vehicles	115,000.00	149,980.00	125,000.00
3230 Building Permits	2,000.00	3,245.00	2,000.00
3290 Other Fees – Town Clerk	5,000.00	6,832.00	5,000.00
FROM FEDERAL GOVERNMENT:			
3319 Payment in Lieu of Taxes	18,000.00	19,521.00	19,000.00
FROM STATE:			
3351 Shared Revenues	29,000.00	17,693.00	17,500.00
3352 Meals & Rooms Tax	10,000.00	16,351.00	15,000.00
3353 Highway Block Grant	33,909.00	33,910.00	36,897.00
3356 State & Federal Forest Lands	-0-	4,144.00	-0-
3359 State Educ. Admin. Funds	-0-	5,000.00	-0-
3359 Bridge Aid	-0-	159,113.00	-0-
INTERGOVERNMENTAL REVENUE			
3379 Transfer Station Capital Imp.	-0-	58,084.00	-0-
CHARGES FOR SERVICES:			
3401 Income from Departments	83,199.00	138,358.00	38,441.00
MISCELLANEOUS REVENUES:			
3502 Interest on Investments	9,000.00	11,855.00	5,000.00
3505 Other – Matching Grant (PAYT)	20,000.00	-0-	-0-
3912 Special Revenue Fund – Trans. Station	-0-	-0-	99,061.00
INTERFUND OPERATING TRANSFERS IN:			
3912 Special Revenue – Fran. Water Dept.	1,000.00	1,000.00	-0-
3915 Capital Reserve Funds	134,654.00	154,707.00	57,060.00
3916 Trust Funds (Cemetery)	5,000.00	1,194.00	5,000.00
SURPLUS	<u>39,960.00</u>	<u>39,960.00</u>	<u>-0-</u>
TOTAL REVENUES	\$550,722.00	\$860,178.00	\$460,459.00

BUDGET OF THE TOWN OF FRANCONIA – EXPENDITURES

PURPOSE OF APPROPRIATION	Approp. 1999	Actual 1999	Estimated 2000
GENERAL GOVERNMENT:			
4130 Executive	\$ 65,708.00	\$ 70,286.00	\$ 67,085.00
4140 Election, Reg. & Vital Stats.	11,275.00	10,888.00	16,691.00
4150 Financial Administration	29,277.00	26,316.00	28,845.00
4152 Revaluation of Property	6,000.00	5,972.00	6,000.00
4153 Legal Expense	2,500.00	2,252.00	2,500.00
4191 Planning & Zoning	4,440.00	2,653.00	4,320.00
4194 General Gov't. Buildings	42,460.00	42,661.00	50,609.00
4195 Cemeteries	10,150.00	9,056.00	11,269.00
4196 Insurance	7,500.00	7,174.00	6,750.00
4197 Advertising & Regional Assoc.	9,206.00	9,206.00	9,737.00
PUBLIC SAFETY:			
4210 Police	169,613.00	200,055.00	179,770.00
4215 Ambulance	4,500.00	4,500.00	4,500.00
4220 Fire	45,755.00	39,280.00	46,500.00
4221 Life squad	6,800.00	7,527.00	6,800.00
4290 Forest Fire	2,210.00	2,315.00	1,820.00
4299 8123 Phone Line	8,810.00	8,761.00	8,770.00
HIGHWAYS & STREETS;			
4312 Highway Department	204,878.00	205,104.00	208,354.00
4316 Street Lighting	18,000.00	16,870.00	17,000.00
SANITATION:			
4324 Transfer Station	113,650.00	119,376.00	-0-
HEALTH:			
4415 Health Officer & Agencies	5,039.00	4,975.00	4,934.00
WELFARE:			
4442 Direct Assistance & CAP	5,000.00	1,770.00	3,000.00
CULTURE & RECREATION:			
4520 Recreation	39,715.00	40,550.00	47,733.00
4521 Parks	4,000.00	2,750.00	4,000.00
4583 Patriotic Purposes	1,000.00	150.00	1,000.00
4589 Museums	1,000.00	1,141.00	1,050.00
CONSERVATION:			
4619 General Expenses	2,000.00	1,830.00	2,000.00

DEBT SERVICE:

4723 Interest on TANS	9,000.00	4,541.00	4,500.00
-----------------------	----------	----------	----------

CAPITAL OUTLAY:

4902 Vehicles & Equipment			
1999 Article 11: Police Cruiser	25,670.00	20,905.00	-0-
1999 Article 12: Highway Truck	80,688.00	71,101.00	-0-
1999 Article 13: Transfer Station	28,296.00	28,157.00	-0-
2000 Article 15: Police Cruiser	-0-	-0-	26,500.00
2000 Article 16: John Deere Tractor	-0-	-0-	30,560.00
4903 Buildings			
1999 Article 13: Transfer Station	38,340.00	64,357.00	-0-
4909 Other			
1999 Article 13: Transfer Station	21,620.00	27,899.00	-0-

SPECIAL REVENUE FUND

4912 Transfer Station/Recycling Center	-0-	-0-	142,978.00
--	-----	-----	------------

INTERFUND OPERATING TRANSFERS OUT:

4912 Special Revenue Funds: Library	45,750.00	45,750.00	48,898.00
4913 Capital Projects: Dow Bridge	-0-	437,588.00	-0-

SPECIAL WARRANT ARTICLES:

CRF: Fire Truck	20,000.00	20,000.00	20,000.00
CRF: Police Cruiser	20,000.00	20,000.00	10,000.00
CRF: Sidewalk Plow	10,000.00	10,000.00	-0-
CRF: Bridge Construction	20,000.00	37,700.00	20,000.00
CRF: Highway Truck	-0-	-0-	10,000.00
CRF: Highway Loader	-0-	-0-	12,500.00
ETF: Town Buildings	10,000.00	10,000.00	10,000.00
ETF: Sidewalks	5,000.00	5,000.00	5,000.00
ETF: Highway Improvement	20,000.00	20,000.00	20,000.00
ETF: Library Building	2,000.00	2,000.00	2,000.00
ETF: Fire Station Parking Lot	12,000.00	-0-	-0-
ETF: Fire/Police Station	-0-	-0-	5,000.00

INDIVIDUAL WARRANT ARTICLES (Recommended):

Regional Airport	405.00	405.00	-0-
Chamber of Commerce	-0-	-0-	2,000.00
Franconia Children's Center	-0-	-0-	1,500.00

INDIVIDUAL WARRANT ARTICLES (Not Recommended):

Franconia Children's Center	<u>1,500.00</u>	<u>1,500.00</u>	<u>-0-</u>
-----------------------------	-----------------	-----------------	------------

TOTAL EXPENDITURES	\$1,190,755.00	\$1,670,321.00	\$1,112,473.00
---------------------------	-----------------------	-----------------------	-----------------------

COMPARATIVE STATEMENT OF APPROPRIATIONS AND

	Appropriations	Receipts & Reimbursements
Executive	\$ 65,708.00	\$ 9,762.00
Election, Registration, & Vital Statistics	11,275.00	46.00
Financial Administration	29,277.00	34.00
Revaluation of Property	6,000.00	-0-
Legal Expenses	2,500.00	-0-
Planning & Zoning	4,440.00	889.00
General Government Buildings	42,460.00	4.00
Cemeteries	10,150.00	2,000.00
Insurance	7,500.00	3,442.00
Advertising & Regional Associations	9,206.00	-0-
Police	169,613.00	34,086.00
Ambulance	4,500.00	-0-
Fire	45,755.00	15.00
Life Squad	6,800.00	931.00
Forest Fire	2,210.00	462.00
8123 Phone Line	8,810.00	-0-
Highway Department	204,878.00	310.00
Street Lighting	18,000.00	-0-
Transfer Station	113,650.00	2,557.00
Health Officer & Agencies	5,039.00	-0-
Welfare	5,000.00	191.00
Recreation	39,715.00	-0-
Parks	4,000.00	-0-
Patriotic Purposes	1,000.00	-0-
Museums	1,000.00	515.00
Conservation	2,000.00	-0-
Interest	9,000.00	2,855.00
TOTALS	\$ 829,486.00	\$ 58,099.00

EXPENDITURES, Fiscal Year Ended December 31, 1999

Total Amount Available	Expenditures	Unexpended Balances	Overdrafts
\$ 75,470.00	\$ 70,286.00	\$ 5,184.00	\$ -0-
11,321.00	10,888.00	433.00	-0-
29,311.00	26,316.00	2,995.00	-0-
6,000.00	5,972.00	28.00	-0-
2,500.00	2,252.00	248.00	-0-
5,329.00	2,653.00	2,676.00	-0-
42,464.00	42,661.00	-0-	197.00
12,150.00	9,056.00	3,094.00	-0-
10,942.00	7,174.00	3,768.00	-0-
9,206.00	9,206.00	-0-	-0-
203,699.00	200,055.00	3,644.00	-0-
4,500.00	4,500.00	-0-	-0-
45,770.00	39,280.00	6,490.00	-0-
7,731.00	7,527.00	204.00	-0-
2,672.00	2,315.00	357.00	-0-
8,810.00	8,770.00	40.00	-0-
205,188.00	205,104.00	84.00	-0-
18,000.00	16,870.00	1,130.00	-0-
116,207.00	119,376.00	-0-	3,169.00
5,039.00	4,975.00	64.00	-0-
5,191.00	1,770.00	3,421.00	-0-
39,715.00	40,550.00	-0-	835.00
4,000.00	2,750.00	1,250.00	-0-
1,000.00	150.00	850.00	-0-
1,515.00	1,141.00	374.00	-0-
2,000.00	1,830.00	170.00	-0-
<u>11,855.00</u>	<u>4,541.00</u>	<u>7,314.00</u>	<u>-0-</u>
\$887,585.00	\$847,968.00	\$ 43,818.00	\$ 4,201.00

4933 School Districts		
Lafayette Regional School District	762,224.00	
Profile School District	<u>614,588.00</u>	1,376,812.00
4939 State of New Hampshire		<u>0.00</u>
TOTAL EXPENDITURES		\$3,203,356.90
TRANSFER ACCOUNTS (In & Out)		
4332 Water Department		
Gas & Diesel	218.61	
Insurance-Commercial Auto	732.00	
Mittersill Fire Station Electricity	136.55	
Mittersill Fire Station Heating Oil	358.63	
Wages	16,763.25	
Payroll Taxes	<u>1,282.39</u>	19,491.43
BC/BS - Lovett		4,785.60
Cemetery Lots		700.00
Land Use Fund		13,373.00
Matthew Thornton-Bahr		3,264.04
McLachlin Fund		302.00
Tax Anticipation Note		<u>200,000.00</u>
TOTAL TRANSFERS		\$ 241,916.07

DOW BRIDGE RESTORATION

Appropriation			\$ 502,000.00
Capital Reserve Fund			62,700.00
Surplus			37,700.00
State Bridge Aid			<u>401,600.00</u>
Total Appropriation			502,000.00
Expended			
1997			10,265.00
1998			41,720.50
1999			<u>437,588.27</u>
Total Expended			489,573.77
Town's Share:	489,573.77	@ 20%	97,914.75
State Bridge Aid:	489,573.77	@ 80%	<u>391,659.02</u>
Total @ 100%			489,573.77
State Bridge Aid Received	11/17/98		41,452.40
	5/14/99		<u>159,113.20</u>
State Bridge Aid Received to Date			\$ 200,565.60
State Bridge Aid Still to be Received			\$ 191,093.42
Unexpended as of 12/31/99			\$ 12,426.23
Town	@ 20%		\$ 2,485.25
State Bridge Aid	@ 80%		\$ 9,940.98

TRI-TOWN TRANSFER STATION CAPITAL IMPROVEMENTS

TOTAL CAPITAL OUTLAY	\$146,400.00
Anticipated Income from Grants	<u>(20,000.00)</u>
NET CAPITAL OUTLAY	126,400.00
APPROPRIATED BY TOWNS	
Easton @ 15%	18,960.00
Sugar Hill @ 31%	39,184.00
Franconia @ 54%	<u>68,256.00</u>
	126,400.00
Franconia's Share (Article 13)	
Capital Reserve Funds	28,296.00
Surplus	<u>39,960.00</u>
	68,256.00
EXPENSES FY 1999	
4902 Capital Outlay - Equipment	
Bobcat	15,476.06
Baler (down payment)	2,281.25
Storage Boxes	4,500.00
Furnace/Heating System	<u>5,900.00</u>
	28,157.31
4903 Capital Outlay - Building	
Labor	24,417.50
Materials	16,962.15
Concrete Work	14,500.00
Electric	4,458.52
Water	<u>4,019.00</u>
	64,357.17
4909 Capital Outlay - Other	
Sitework	17,469.82
Concrete Block	4,280.00
Plans	800.00
Ron Hunt	<u>5,349.35</u>
	27,899.17
TOTAL EXPENSES FY 1999	120,413.65
INCOME FY 1999	
Easton	18,900.00
Sugar Hill	39,184.00
Franconia Capital Reserve Fund (AR)	15,204.95
Franconia Surplus	39,960.00
NH the Beautiful - Matching Grant (AR)	7,000.00
Easton (AR)	<u>60.00</u>
TOTAL INCOME FY 1999	\$120,308.95

VALUATION OF TOWN EQUIPMENT

Fire Department

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
1997 Ford Rescue Van	\$ 61,500.00	\$ 43,050.00	10	\$ 6,150.00
1993 Sutphen Delage Pumper	180,000.00	117,000.00	20	9,000.00
1988 Ford Equipment Van	20,000.00	-0-	10	-0-
1978 Ford Attack Pumper	40,000.00	-0-	16	-0-
1934 LaFrance Pumper (antique)				
1998 Scott Air Pack (2)	2,500.00	2,250.00	20	125.00
1996 Scott Air Pack (1)	1,250.00	998.00	20	63.00
1995 Scott Air Pack (2)	2,500.00	1,875.00	20	125.00
Scott Air Pack (2)	2,000.00	183.00	20	92.00
1999 Protective Gear	4,000.00	3,500.00	8	500.00
1997 Protective Gear	2,178.00	1,362.00	8	272.00
1993 Protective Gear	524.00	62.00	8	66.00
1992 Protective Gear	915.00	-0-	8	117.00
1991 Protective Gear	1,041.00	-0-	8	-0-
1990 Protective Gear	1,280.00	-0-	8	-0-
1989 Protective Gear	2,000.00	-0-	8	-0-
Protective Gear	3,000.00	-0-	8	-0-
1997 Fire Hose 4"	5,775.00	4,041.00	10	578.00
1996 Fire Hose 4"	5,775.00	3,463.00	10	578.00
1995 Fire Hose	3,003.00	1,503.00	10	300.00
1991 Fire Hose	531.00	54.00	10	53.00
1990 Tools & Fittings	365.00	-0-	10	32.00
1990 Hose & Fittings	325.00	-0-	10	28.00
1989 1-1/2" Hose & Fittings	914.00	-0-	10	-0-
4" Hose & Fittings	7,800.00	-0-	10	-0-
3000' 2-1/2" 1000' 1-1/2" Hose	5,275.00	-0-	20	-0-
1991 Marauder	843.00	-0-	5	-0-
1991 Smoke Ejectors	684.00	-0-	5	-0-
1987 Defibrillator	4,920.00	-0-	5	-0-
1997 Mini Responder Kit	393.00	156.00	5	79.00
1997 Computer	1,520.00	608.00	5	304.00
Communications Equipment:				
David Clark Headsets	3,636.00	1,088.00	10	364.00
1993 Radio (New Truck)	1,839.00	551.00	10	184.00
1992 Portable Radio	690.00	138.00	10	69.00
1990 Midland Mobile Radio	767.00	-0-	10	74.00
1990 Mobile Radio	1,150.00	-0-	10	115.00
1989 Portable Radio (Forestry)	550.00	-0-	10	55.00
1988 Portable Radio	1,000.00	-0-	10	-0-
Mobile Radios	7,500.00	-0-	10	-0-
Base Radio	2,500.00	-0-	10	-0-
1998 Beepers (3)	1,305.00	1,043.00	10	131.00

1996 Beepers	700.00	140.00	5	140.00
1995 Beepers	1,174.00	238.00	5	234.00
1993 Beepers (2)	741.00	-0-	5	-0-
1992 Beepers (4)	1,626.00	-0-	5	-0-
1991 Beepers	1,423.00	-0-	5	-0-
1990 Beepers (4)	<u>1,340.00</u>	<u>-0-</u>	5	<u>-0-</u>
Totals	\$390,752.00	\$183,303.00		\$19,828.00

POLICE EQUIPMENT

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
1999 Ford Crowne Victoria	\$20,905.00	\$13,937.00	3	\$6,968.00
1995 Ford Explorer	23,000.00	-0-	3	-0-
1997 Spec. Mountain Bike	350.00	140.00	5	70.00
1993 Midland Mobile	800.00	-0-	10	-0-
1992 GE Mobile (2)	930.00	186.00	10	93.00
1998 Kenwood Mobile	1,464.00	1,098.00	8	183.00
1998 Kenwood Mobile	500.00	400.00	10	50.00
1996 Motorola Portable (4)	2,760.00	1,380.00	8	345.00
Siren, Lights	1,200.00	-0-	5	
1989 Siren	210.00	-0-	10	
1988 Radar	1,450.00	-0-	5	
Misc. Office	3,000.00	-0-	5	
File Cabinets	384.00	-0-	10	
Lockers (6)	515.00	-0-	10	
1999 Laptop Computer	3,353.00	2,682.00	5	671.00
1999 Label Writer	320.00	256.00	5	64.00
1998 Computer	2,150.00	1,074.00	4	538.00
1998 Printer	825.00	413.00	4	206.00
1997 Sharp Fax Machine	399.00	159.00	5	80.00
1997 Typewriter	500.00	200.00	5	100.00
1996 Sharp Copier	1,295.00	647.00	8	162.00
Sig. 45 cal (7-1997)	3,709.00	2,598.00	10	370.00
Sig. 9mm (1-1995)	587.00	292.00	10	59.00
Tactical rifle (1998)	503.00	353.00	10	50.00
1989 Mossberg shotgun (2)	393.00	-0-	10	33.00
1998 Stinger Spikes (2)	<u>1,430.00</u>	<u>1,144.00</u>	10	<u>143.00</u>
Totals	\$72,932.00	\$26,959.00		\$10,185.00

HIGHWAY EQUIPMENT

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
2000 Mack Truck	\$ 71,102.00	\$ 63,992.00	10	\$ 7,110.00
1999 Ford Truck	35,372.00	17,686.00	4	8,843.00
1998 Diamond Snow Plow	2,500.00	2,000.00	10	250.00
1995 Mack Truck	76,702.00	46,022.00	10	7,670.00
1995 Spreaders (2)	18,498.00	3,083.00	6	3,083.00
1992 Ford Truck	24,680.00	-0-	4	-0-
1990 John Deere Loader	47,500.00	15,500.00	15	3,200.00
1990 Angle Plow	1,750.00	-0-	10	175.00
1986 Caterpillar Grader	55,000.00	43,999.00	15	3,667.00
1985 Highway Sweeper	12,000.00	-0-	6	-0-
1999 Radio	415.00	332.00	10	41.50
Radios	4,400.00	-0-	10	-0-
Compressor	1,163.00	583.00	10	116.00
10 Ton Jack	100.00	-0-	5	-0-
Chain Saw	338.00	-0-	2	-0-
Welder & Culvert Pump	<u>2,000.00</u>	<u>-0-</u>	10	<u>-0-</u>
Totals	\$353,520.00	\$193,197.00		\$34,155.50

OFFICE EQUIPMENT

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
1999 Computers (2)	\$ 4,210.00	\$3,368.00	5	\$ 842.00
1998 Copier	1,495.00	897.00	5	299.00
1998 Computer	2,077.00	1,247.00	5	415.00
1997 Computer	2,917.00	1,168.00	5	583.00
1999 HP Laser Printer	500.00	400.00	5	100.00
1997 HP Laser Printer	860.00	344.00	5	172.00
1997 Fax Machine	399.00	159.00	5	80.00
1993 Typewriter	180.00	-0-	4	-0-
1993 Printer/Backup	700.00	-0-	5	-0-
1988 Copier	<u>1,600.00</u>	<u>-0-</u>	4	<u>-0-</u>
Totals	\$14,938.00	\$7,583.00		\$2,491.00

TRANSFER STATION EQUIPMENT

Equipment	Purchase Price		Book Value	Life in Years	Depreciation For Year
1999 Bobcat	\$ 8,357.00 (54%)		\$ 7,521.00	10	\$ 836.00
1999 Baler	4,928.00 (54%)		3,942.00	5	986.00
1999 Containers	2,430.00 (54%)		2,187.00	10	243.00
1985 Trash Compactor	<u>20,000.00</u> (60%)		<u>-0-</u>	10	<u>-0-</u>
Totals	\$35,715.00		\$13,650.00		\$2,065.00

GENERAL GOVERNMENT BUILDINGS/EQUIPMENT

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
1997 Ford Truck	\$ 16,595.00	\$ 6,638.00	5	\$3,319.00
1996 John Deere Mower	4,195.00	839.00	5	839.00
1995 Toro Snowblower	733.00	-0-	5	145.00
1993 Kabota Snowblower	2,085.00	-0-	5	-0-
1992 Gravely Mower	2,588.00	-0-	5	-0-
1986 Gravely Tractor	3,900.00	-0-	10	-0-
1978 Kabota Tractor	5,000.00	-0-	10	-0-
1973 Bombardier Plow	<u>8,370.00</u>	<u>-0-</u>	10	<u>-0-</u>
Totals	\$43,466.00	\$7,477.00		\$4,303.00

FRANCONIA WATER DEPARTMENT

Balance Sheet

For The Year Ending December 31, 1999

Accrual Basis

ASSETS

NH Public Deposit Investment Pool	\$99,541.09	
Cash on Hand-Checking Account	6,193.40	
Water Fees Due	32,160.24	
Stock on Hand	<u>600.00</u>	
Total Assets		<u>\$138,494.73</u>

LIABILITIES & SURPLUS

Accounts Payable	<u>\$ -0-</u>	
Total Liabilities		\$ -0-
Surplus		<u>138,494.73</u>
Total Liability Surplus		\$138,494.73

EQUIPMENT (At Cost)

Deep Wells	\$ 15,628.50
Mains	111,700.80
Hydrants	6,770.80
Tools & Equipment	<u>6,300.00</u>
	\$140,400.10

INCOME STATEMENT

For the Twelve Months Ended December 31, 1999

Accrual Basis

REVENUES

Water Fees & Other Charges	\$34,251.49
Interest Earned on Bank Accounts	<u>4,072.85</u>
Total Revenues	\$38,324.34

EXPENDITURES

Town of Franconia, Payroll	\$10,229.74
PSNH & Utilities	5,447.46
Water Testing	1,896.00

Contract Labor & R. Peckett	4,090.95
E.J. Prescott, materials & supplies	2,738.28
Cartographic Assoc., mapping	789.33
Clear Water Pools, supplies & chlorine	217.89
Miscellaneous Tools	179.89
Franconia Hardware & other supplies	1,034.00
Equipment Rental	280.00
Transfer Station	34.00
Postage	476.04
Dues, Fees & Office Expense	190.00
Mileage	688.50
Truck & related expenses	2,522.29
Bank Charges	20.30
Refund, Overpayment	<u>19.02</u>
Total Expenditures	<u>\$30,853.69</u>
Net Income	\$ 7,470.65

FRANCONIA-MITTERSILL WATER DEPARTMENT

Balance Sheet

For The Year Ending December 31, 1999

Accrual Basis

ASSETS

NH Public Deposit Investment Pool	\$83,156.12	
Cash on Hand-Checking Account	6,453.53	
Water Fees & Late Charges Due	<u>5,646.31</u>	
Total Assets		<u>\$95,255.96</u>

LIABILITIES & SURPLUS

Accounts Payable	\$ -0-	
Surplus	<u>95,255.96</u>	
Total Liabilities & Surplus		<u>\$95,255.96</u>

EQUIPMENT (At Cost)

Mains	\$128,685.00
Deep Wells	28,300.00
Hydrants	5,322.00
Pumps	<u>6,350.00</u>
	\$168,657.00

INCOME STATEMENT

For the Twelve Months Ended December 31, 1999

REVENUES

Water Fees & Related Charges	\$17,886.54
Interest Earned on Bank Accounts	<u>4,136.92</u>
Total Revenues	\$22,023.46

EXPENDITURES

Town of Franconia/Wages	\$ 9,335.64
PSNH & Utilities	6,560.72
Water Testing	1,339.00
Contract Labor	1,111.00
E.J. Prescott, materials & supplies	2,089.37
Cartographic Assoc., mapping	394.67

Clear Water Pools, supplies/chlorine	102.89
Franconia Hardware & miscellaneous supplies	621.96
Falcon Well Drilling	3,632.30
Water Industries	732.94
Knowlton Welding	391.05
Postage, office supplies	250.61
Truck & related expenses	2,813.38
Mileage	588.30
Dues & Meetings	130.00
Equipment Rental	323.00
Building Supplies	960.58
Miscellaneous	34.00
Bank Charges	<u>165.68</u>
Total Expenditures	<u>\$31,577.09</u>
Net Loss	\$ 9,553.63

REPORT OF THE TRUSTEES OF TRUST FUNDS

PRINCIPAL

**Prin. Bal.
Beginning
of Year**

**Funds
Added or
Reinvested**

**Cash Gains
or (Losses)
on Securities**

Common Trust Fund Investments:

Janus Fund	\$11,481.47	\$.00	\$ 7,989.47
Scudder Growth & Income Fund	12,028.85	.00	4,784.69
Northeast Investors	10,994.97	.00	14,649.93
People's Bank	<u>23,380.55</u>	<u>64,863.56</u>	<u>.00</u>
	57,885.84	64,863.56	27,424.09

Capital Reserve Funds:

New Equipment	114,896.50	4,403.67	3,600.00
Bridge Construction	54,824.91	39,799.55	.00
Reassessment	9,040.71	344.54	.00
Legal	11,343.88	430.68	.00
Police Cruiser	30,853.97	21,184.36	.00
Handicap Access	1,795.33	64.60	.00
Dow Strip	1,211.43	43.07	.00
Fire Truck	36,109.82	21,378.17	.00
Sidewalk Plow	11,152.33	10,430.68	.00
Solid Waste Disposal Equip.	<u>10,024.46</u>	<u>387.61</u>	<u>.00</u>
	281,253.34	98,466.93	3,600.00

Expendable/Maintenance Funds:

Sidewalk Improvement	10,000.00	5,240.14	.00
Highway Improvement	29,668.64	20,716.66	.00
Town Building Improvement	10,500.00	10,252.72	.00
Library Building Maintenance Fund	<u>2,000.00</u>	<u>2,047.78</u>	<u>.00</u>
	52,168.64	38,257.30	.00

Scholarship Fund	92,035.14	.00	(774.35)
Remedial Education	87,299.77	4,303.39	.00

* At year end, the market value of the Scholarship Fund was \$110,704.28
There was \$3,300 payable to young scholars.

December 31, 1999

		INCOME			
Expended During Year	Balance End of Year	Balance Beginning of Year	Income During Year	Expended During Year	Balance End of Year
<hr/>					
\$ (19,470.94)	\$.00	\$.00	\$.00	\$.00	\$.00
(16,813.54)	.00	.00	.00	.00	.00
(25,644.90)	.00	.00	.00	.00	.00
(1,194.00)	87,050.11	.00	2,934.18	(2,934.18)	.00
(63,123.38)	87,050.11	.00	2,934.18	(2,934.18)	.00
<hr/>					
(71,101.50)	51,798.67	.00	4,403.67	(4,403.67)	.00
(62,700.00)	31,924.46	.00	2,099.55	(2,099.55)	.00
.00	9,385.25	.00	344.54	(344.54)	.00
.00	11,774.56	.00	430.68	(430.68)	.00
(20,905.02)	31,133.31	.00	1,184.36	(1,184.36)	.00
.00	1,859.93	.00	64.60	(64.60)	.00
.00	1,254.50	.00	43.07	(43.07)	.00
.00	57,487.99	.00	1,378.17	(1,378.17)	.00
.00	21,583.01	.00	430.68	(430.68)	.00
.00	10,412.07	.00	387.61	(387.61)	.00
(154,706.52)	228,613.75	.00	10,766.93	(10,766.93)	.00
<hr/>					
.00	15,240.14	.00	240.14	(240.14)	.00
.00	50,385.30	.00	716.66	(716.66)	.00
.00	20,752.72	.00	252.72	(252.72)	.00
.00	4,047.78	.00	47.78	(47.78)	.00
.00	90,425.94	.00	1,257.30	(1,257.30)	.00
<hr/>					
.00	91,260.79*	2,570.17	3,700.06	(4,600.00)	1,670.23
<hr/>					
.00	91,603.16	.00	4,303.39	(4,303.39)	.00

ABBIE GREENLEAF LIBRARY
BALANCE SHEET
As of December 31, 1999

ASSETS

Cash in Checking Account	\$5,482.59
Cash in Checking Account	568.83
Due from Trust Funds	<u>768.23</u>
Total Assets	\$6,819.65

LIABILITIES AND FUND EQUITY

Accounts Payable	\$1,299.66
Accrued Payroll	<u>1,856.02</u>
Total Liabilities	\$3,155.68
Unreserved Designated Fund Balance	<u>3,663.97</u>
Total Liabilities and Fund Equity	<u><u>\$6,819.65</u></u>

ABBIE GREENLEAF LIBRARY
STATEMENT OF REVENUES & EXPENDITURES
For the Twelve Months Ended December 31, 1999

REVENUES

From the Town of Franconia	\$45,750.00
From the Library Trust Funds	17,181.48
Donations	1,734.90
Fines, Lost Books, Copies & Misc.	1,109.52
Library Card Fees	1,030.00
Interest on Checking Account	<u>59.60</u>
 Total Revenues	 \$66,865.50

EXPENDITURES

Librarian's Salary	\$20,292.00
Other Wages	17,871.37
Payroll Taxes	3,202.62
Books, Periodicals, etc.	8,526.42
Insurance – Health	4,662.96
Insurance – Business	1,108.00
Utilities	3,220.13
Office Expense	1,290.99
Equipment	1,271.71
Repairs	1,012.20
Bookkeeping	1,000.00
Pension Funding	406.08
Custodial Supplies	252.67
Dues	225.00
Programs	197.15
Training	140.00
Postage	109.09
Mileage	104.16
Misc.	<u>32.89</u>
 Total Expenditures	 <u>\$64,925.44</u>
 Excess of Revenue over Expenditures	 1,940.06
Fund Balance – January 1, 1999	1,726.16
Adjustment to Remove Petty Cash	<u>(2.25)</u>
 Fund Balance – December 31, 1999	 <u><u>\$ 3,663.97</u></u>

ABBIE GREENLEAF LIBRARY
Report of Funds, Checking Accounts & Income Earned Thereon
For the Year Ended December 31, 1999

NAME OF TRUST FUND	PRINCIPAL			INCOME				
	Balance Beginning of Year	Funds Added or Reinvested	Gains or (Losses) from Sales	Expended During Year	Balance End of Year	Income During Year	Expended During Year	Balance End of Year
Greenleaf Fund	\$ 19,537.00	\$.00	\$ -0-	\$.00	\$ 19,537.00	\$2,408.49	\$ (2,408.49)	\$ -0-
Grimes Fund	39,033.50	.00	-0-	.00	39,033.50	1,140.73	(1,140.73)	-0-
Harry & Mary Priest Fund	56,430.54	.00	-0-	.00	56,430.54	3,600.00	(3,600.00)	-0-
Harry & Mary Priest Fund	30,000.00	.00	-0-	.00	30,000.00	1,964.78	(1,964.78)	-0-
Harry & Mary Priest Fund	81,119.68	.00	-0-	.00	81,119.68	3,977.13	(3,977.13)	-0-
Jarvis D. Blair Fund	49,321.47	.00	-0-	.00	49,321.47	3,168.28	(3,168.28)	-0-
Phillips Fund	1,561.35	26.39	-0-	482.00	1,105.74	26.39	(26.39)	-0-
Phillips Fund	3,644.07	189.17	-0-	.00	3,833.24	189.17	(189.17)	-0-
J.C. Blair Fund	3,582.82	15,282.41	-0-	420.00	18,445.23	274.67	(274.67)	-0-
J.C. Blair Fund	3,126.44	162.30	-0-	.00	3,288.74	162.30	(162.30)	-0-
Karl Schaffer Fund	10,057.90	.00	-0-	.00	10,057.90	494.73	(494.73)	-0-
AGL Building Fund	4,025.49	27,214.31	-0-	31,239.80	.00	164.95	(164.95)	-0-
AGL Building Fund	2.00	.00	-0-	2.00	.00	.00	(.00)	-0-
TOTALS	\$301,442.26	\$42,874.58	\$ -0-	\$32,143.80	\$312,173.04	\$17,571.62	\$(17,571.62)	\$ -0-

ABBIE GREENLEAF LIBRARY – DIRECTOR’S REPORT

Services: Items Loaned

Adult Fiction	5447
Adult Non-Fiction	3338
Juvenile Fiction	2494
Juvenile Non-Fiction	631
Periodicals	1077
Cassettes (Books on Tape)	3738
Pamphlets	55
Puzzles	37
Films	81
Videos	<u>1435</u>
 Total	 18,333

Accessions: Library Materials

Totals 1/1/99	21,810
Purchased 1999:	
Books	416
Cassettes	-0-
Videos	8
CD's	36
Gifts 1999:	
Books	533
Cassettes	90
Videos	49
CD's	16
Puzzles	6
Withdrawn	<u>820</u>
Total on 12/31/99	22,144

Borrowed from NH State Library	124
Borrowed from other NH Libraries	579
Borrowed from Lafayette Reg. School	34
New Borrower Cards	131
Total Active Borrowers.....	747

Paperbacks Purchased	109
Paperbacks Gift.....	318
Periodicals Purchased	32
Periodicals Gift	35
Newspapers	4

Respectfully submitted,
Amy W. Bahr

**ABBIE GREENLEAF LIBRARY
PETTY CASH**

Balance Carried Forward January 1, 1999	\$ 2.25
---	---------

RECEIPTS

Fines	\$434.91
Copies	387.09
Book Sales	11.80
Lost Book Payments	13.00
Internet & disc fees	8.00
Conscience Jar	<u>65.65</u>

Sub-Total	920.45
-----------	--------

EXPENDITURES

Transfers to General Fund	554.28
Transfers to Special Acct.	276.96
Children's Programs	17.67
Meeting Refreshments	5.98
Paperback books	12.58
Postage	19.44
Supplies	<u>15.03</u>

Sub-Total	901.94
-----------	--------

Balance Carried Forward December 31, 1999	\$ 20.76
---	----------

FRANCONIA & FRANCONIA/MITTERSILL WATER DEPARTMENT

1999 was an historical year for the Water Departments. We purchased our first truck and hired our first employee.

The drought conditions of last summer strained both water systems and eventually required replacement of both pump and motor in the lower well at Mittersill. We then repaired two serious leaks in Franconia. The second leak was a major break in the main line just above the Garnet Hill building.

The exteriors of all three reservoir buildings were cleaned with new signage added. The front gate at the Franconia Department was repaired, painted and signed.

At Mittersill, the Fire Station attic, used by the Water Department, was insulated and sheet rocked. The slope pump house received a new ceiling and insulation, and the brook pump house was completely rebuilt including new interior walls, insulation, stain and signage.

All main gate valve boxes in both systems were located, straightened, raised, cleaned and painted. All hydrants were lubricated, numbered and winter flagged, then GPS Satellite Mapped as the first phase of a complete system mapping by Cartographics. Next will come the same mapping of all individual service boxes. Most of these improvements, as well as others were accomplished by Dave DeMontigny, our first employee. Dave and the purchase of our new truck were the best things to have happened to the Water Departments in years! Dave is currently taking classes in Concord with hopes of becoming a licensed operator in the year 2000.

1999 was good, we expect 2000 to be even better.

Our special thanks to:

Terry & Kathy Welch – Welch's Water & Wastewater Service
Bruce Bunker – Backhoe Rental
Bob Peckett & Sons – Excavating
Charlie Faulkner – Falcon Well Drilling
John Severance – Cartographics Associates
Howard Tewksbury – Littleton Water & Light

Jon Peabody
Dan Walker
Richard McLachlin
Franconia & Franconia/Mittersill
Water Commissioners

FRANCONIA POLICE DEPARTMENT

I would like to take this opportunity to commend the officers of the Franconia Police Department for a job well done in 1999. Their dedication and willingness to serve is an asset to this community.

A special thanks goes to you, the community, for your support in 1999. Please do not hesitate to contact this department with any questions you may have.

Below is the activity for 1999:

Thank you,

Chief Mark Montminy

Summary of Activity

Criminal Cases	138
Accidents	87
MV Warnings	128
MV Summonses.....	124
Suspicious Activity	22
House Alarms	36
Business Alarms	10
Bank Alarms	1
Assist Public	120
Assist Other Agencies.....	219
Open Doors.....	34
Domestics	9
MV Lockouts	26
Abandoned MV	7
Dog Complaints	32
Juvenile Cases.....	12

FRANCONIA FIRE DEPARTMENT

1999

Bill Mead stepped down as Fire Chief at the end of 1999 after 13 years of service to the Town. The Department salutes Bill for his years of service and dedication. Our new Fire Chief is Harvey Flanders.

We also thank Franconia citizens for checking their smoke alarms, cleaning their chimneys and keeping their property up to code. Yet, despite these measures, and support of Town officials, we had a record number of calls in 1999 and fewer firefighters available to respond.

In 1999 the Fire Department responded to 102 calls, an increase of 33 calls over 1998. Automobile emergencies nearly doubled, from 23 in 1998 to 43 in 1999. Five of these involved moose or deer. Automatic fire alarm activations accounted for 22 calls, an increase of four over 1998. We responded to six structure fires, including two in Franconia: both daytime fires that were safely contained due to early detection and quick response. We answered 12 calls for mutual aid to other Towns. The balance of calls were smoke or odor investigations (14), downed wires (7), chimney fires (4), brush fires (3), and nuisances such as spills.

The Department welcomed Les Newell as a new member in January, 2000. He brings our roster up to 17 members. In the aggregate, our 16 members logged more than 250 hours in training, 250 hours in meetings and more than 800 hours responding to calls last year. Although some of those 102 calls did not require apparatus to run, firefighters still reported to the fire station and were prepared to be summoned to the scene. Their readiness represents a large sacrifice by a small number of people. We need more help.

We invite you to call the Chief and inquire about joining the Department. Only by broadening our membership, can we assure that Franconia's growing demand for emergency services will continue to be met.

Respectfully submitted,
Harvey J. Flanders, Chief

Special thanks to:

Jim McIntosh, our Secretary, for his efforts in compiling the records/reports and to Don Eastman, for the many years he has served as our Treasurer.

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the State. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppressions, prevention, and law enforcement. The 1999 fires season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of the 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both the landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

1999 FIRE STATISTICS

(All Fires Reported thru December 10, 1999)

TOTALS BY COUNTY

	<u>Numbers</u>	<u>Acres</u>
Hillsborough	271	50
Rockingham	218	111
Merrimack	213	115
Belknap	139	66
Cheshire	131	28
Strafford	98	26
Carroll	81	17
Grafton	70	18
Sullivan	62	17
Coos	18	3.25
<u>Total Fires</u>	<u>1301</u>	<u>452.28</u>
1999	1301	452.28
1998	798	442.86

CAUSES OF FIRES REPORTED

Debris Burning	352
Miscellaneous*	279
Smoking	188
Children	176
Campfire	161
Arson/Suspicious	54
Equipment Use	43
Lightning	42
Railroad	6
*Miscellaneous (powerlines, fireworks, structures, OHRV)	
George A. Whitcomb-Town Forest Fire Warden	
Stephen M. Kessler-Forest Ranger	

FRANCONIA NOTCH CHAMBER OF COMMERCE

The Franconia Notch Chamber of Commerce extends its sincere gratitude to the Town for its annual support of our Chamber activities. With your help we have been able to foster a positive business and tourism climate that contributes greatly to the economic and social well-being of our community.

The Chamber's programs are heavily focused around tourism and hospitality related activities. The very positive regional and national economy has contributed greatly to our communities. This can be seen in increased tourist visits during the summer and fall seasons, the number of new home starts in our region, an active real estate market, and significantly lower rates of unemployment. Of particular note is the growing number of international visitors to our region. Marketing efforts from many fronts, including those from our local businesses, have created significant international awareness of our State and local area, particularly with visitors from Germany and the United Kingdom.

During 1999 the Franconia Notch Chamber of Commerce organized and conducted numerous successful events and festivals, including:

- The 29th Annual Frostbite Follies
- The 12th Annual Old Men of the Mountain Rugby Festival
- The 6th Annual Fields of Lupine Festival
- The Annual Antique Show

Particular emphasis this past year was placed on cooperative sales and marketing activities. For the winters of 1998/99 & 1999/00 the Chamber organized a cooperative winter advertising campaign that brought together Cannon Mountain, Bretton Woods, 3 cross country areas, and 30+ area businesses all promoting destination winter vacations. This campaign made possible through a significant matching grant program from the State of New Hampshire Joint Promotional Program.

Throughout the year, hundreds of press packages were distributed to travel writers and agents, resulting in many public relation articles and familiarization tours. The Lupine Festival, and its marketing campaign, kicked off our summer season with an extensive ad campaign that included newspaper advertising, TV ads, direct mail, and radio features.

During 1999 our information booths in Franconia and at Cannon Mountain experienced record activity. From the end of May until October we staffed the Franconia information booth from 10-5PM. During these times, we assisted over 3000 visitors with information, directions, area reservations, and other services. In addition, we responded to almost 8000 phone and mail inquiries for area information services, and referrals, as well as experiencing over 68,000 hits to our web site. The world of e-commerce has provided us significant opportunities to attract more visitors to our area and subsequently to provide jobs, diversity, economic growth, and tax revenues to our communities.

We look forward to another year of steady growth and improvement in our area's economic and social conditions.

Sincerely,
Franconia Notch Chamber of Commerce

FRANCONIA NOTCH CHAMBER OF COMMERCE

Year End 1999

INCOME

Dues	\$20,575.00
Brochure Mailings	4,739.00
Town Funds	13,300.00
NOW Interest	142.14
Refunds	151.66
Lupine	6,033.00
Overpayment	990.00
Winter Brochure 98/99	22,500.00
Winter Brochure 99/00	12,400.00
Mountain Country	1,760.00
Frostbite Follies	1,565.00
Antique Show	<u>1,719.25</u>
Total	\$85,875.05

EXPENSES

Payroll	\$10,243.94
Telephone	1,947.28
Telephone Answering Service	2,059.50
Electricity	152.53
Office	1,887.45
Postage	5,191.44
Advertising	4,248.43
IRS	2,697.55
Bank Fees	107.30
Insurance	624.00
Winter Brochure 98/99	29,388.70
Winter Brochure 99/00	3,450.00
Frostbite Follies	725.31
Internet	124.40
Computer Maintenance	2,210.38
Lupine	5,333.69
Mountain Country	5,440.00
Activities Account	6,898.34
Overpayment	<u>990.00</u>
Total	\$83,720.24

CASH ON HAND

January 1, 1999	\$ 26,678.34
December 31, 1999	\$ 28,833.15

The Chamber operates on a cash basis and not all expenses have been booked as of year end.

Other than funds received from dues and Town funds the remainder of the income is from members to support the Chamber's other activities as outlined above.

RECREATION PROGRAMS

The Franconia Recreation Program has had once again, a busy but exciting year. The summer program was fun as usual with Wendy Lyndes and Brian Frenkiewicz leading the gang. The children swam with Jean Serino at Hillwind's pool and Echo Lake. Swimming lessons were expanded to include some lifeguarding and canoe safety. These both got thumbs up from the kids. The Adventure Program, in its third summer, continued to grow. The kids did various activities including camping at Russell Pond and Lake Francis State Park, mountain biking, hiking, and indoor rock climbing.

Mike Kenney returned to help the growing soccer program by coaching the girls' team. He was joined by Eric Larson and Dave Strange who each coached a boys' team. The kids all played very hard and enjoyed a co-championship at the Gorham tournament. The younger players had a busy schedule as well. They played on Saturdays under the guidance of Mark Simpson, and Brian Canelas.

Late fall began with an after school basketball program. Tim Cowles coached the girls and Gordie Johnk and Steve Horan split duties with the boys. After the holidays, they expanded into playing games with other local teams.

Working with the weather, Richard McLachlin continues to maintain the ice rink. The Recreation Department is continuing to work on a plan for an upgraded and improved ice rink. We will hopefully be starting construction this spring.

Anyone interested in helping coach, officiate, etc., please join us at our Recreation Meetings which are open to the public. They are held at the Franconia Town Hall on the first Thursday of every month.

Respectfully submitted,

The Recreation Committee

FRANCONIA LIFE SQUAD

1999

The Franconia Life Squad has experienced their busiest year to date. We responded to 178 runs as of December 31, 1999. This would not have been possible if it were not for the increase in membership last year and the unfaltering dedication of all the members.

On a number of occasions we were able to expedite transportation of critically ill patients by providing the transportation ourselves with 3R1. We also assisted surrounding towns, through mutual aid, transporting from accident scenes with multiple injuries.

Of our 178 calls, 29 were fire calls within the three towns that we cover.

Franconia Life Squad remains an all volunteer service for Franconia, Sugar Hill and Easton. We wish to thank those towns for their continued support of the Life Squad.

The following is a breakdown of our activity for 1999 by Town.

<u>Emergency Description</u>	<u>Total</u>	<u>Fran.</u>	<u>S. Hill</u>	<u>Easton</u>	<u>Other</u>
Motor Vehicle Accidents	34	24	7	1	2
Medical Emergencies	36	22	12	1	1
Rec. Vehicle Accidents	0	0	0	0	0
Bicycle Accidents	8	8	0	0	0
Misc. Health Problems	0	0	0	0	0
Cardiac Problems	7	3	2	2	0
Alcohol Problems	0	0	0	0	0
Deaths	4	4	0	0	0
Fire Department Assists	29	26	1	1	1
Pediatric Emergency	5	4	0	0	1
Mt. Rescue Med. Emergency	2	2	0	0	0
Attempted Suicide	1	1	0	0	0
Minor Med. Emergency	25	17	7	0	1
No Transport/Refused	18	15	3	0	0
Life Line Calls	0	0	0	0	0
Nursing Home Assists	0	0	0	0	0
Domestic Violence Calls	3	3	0	0	0
Community Service	3	3	0	0	0
Assist Police Department	<u>3</u>	<u>1</u>	<u>1</u>	<u>0</u>	<u>1</u>
TOTAL RUNS	178	133	33	5	7

Respectively submitted,

Joel N. Peabody
Chief, Franconia Life Squad

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment, upon application, reviews and decides on alleged errors in administrative finding, and grants variances to the Town's Zoning Ordinance to provide relief from hardship. The Board also has the authority to grant an exception for use in keeping with certain provisions of the Ordinance.

The Board does not interpret or revise the ordinance. Rather, we are charged with the straight-forward application of the provisions of the ordinance to the problems brought before us. We are empowered to grant special exceptions and variances, on a case-by-case basis, when such is appropriate and consistent with the letter and spirit of the ordinance.

No appeals were presented in 1999.

Respectfully submitted,

Richard Gaudette, Chairman

PLANNING BOARD

New Developments in 1999:

Subdivisions – The following subdivisions were approved:

- Tucker Brook Falls at Franconia Notch, Route 18

Lot-line/Boundary-line Adjustments – The following lot-line/boundary-line adjustments were approved:

- John and Virginia Wallace/Steve and Tracy Chardon Delage Farm Rd.
- Alec Morris, Route 116
- Paul and Jennifer Machlin, Wallace Hill Road
- James Walker/Delazuche Leasing LLC, Route 18
- Edmund H. Sears, Wallace Hill Road

The Planning Board also approved the following matter:

- KHM, Inc., Permit to Excavate, Route 116

Respectfully submitted,

Steve Heath, Chairman

CONSERVATION COMMISSION

The following projects were completed by the Franconia Conservation Commission during 1999:

Landscaping and planting at Doolan Place.

Preparation and planting of entrance to Sugar Hill Bridge.

Planting and maintenance of eleven areas in Franconia: Post Office garden, triangle at intersection of Routes 18 and 116, embankments at bridge – Route 116, flowering crab trees at Kelley's, stone at site of Original Church in Franconia, lilac areas near Peabody and Smith property, island at highway intersection, island near Cannon Mt. View Motel, dogwood bushes along Church Street near Dow Academy Building, Doolan Place and garden at Dow Strip.

Pruned evergreens and cleaned out triangle at Route 18 and entrance to Lafayette School.

Pruned trees, shrubs, and brush at Spludes Place.

Planted and maintained Franconia Bridge flower boxes.
(Plants were a gift of the White Mountain Garden Club)

With the help of the Lions Club – prepared a new path to the Gale River for access to the “swimming hole”. In the future the FCC will identify the area with a sign.

Cleaned out stream between Main Street and Route 93 with help from many volunteers.

In addition:

A donation was received from the White Mountain Garden Club for the beautification and landscaping of areas in the Town of Franconia.

Respectively submitted,

Elizabeth Welch

Robert Ball – Lucy Hall – Richard Bennink – Alice Williams
Lisa Woodward – Elizabeth Welch – Kathryn McCarthy (Alternate)
Ashton Crosby (Died 11/01/99)

FRANCONIA HERITAGE MUSEUM

1999 ANNUAL REPORT

The Franconia Area Heritage Council (FAHC) is pleased to present to the Town its third annual report on the Franconia Heritage Museum. Details of the acquisition of the Museum are set forth in the 1997 and 1998 Financial Reports.

The Museum was open Thursdays and Saturdays between Memorial Day and Columbus Day. Attendance numbered 426 during this time frame. A similar number signed the register at the self-guided Iron Furnace Interpretive Center. Of particular interest was a special exhibit "Guesthouses of Yesteryear" which showed the location and history of 70 lodgings from 1850 to the present. In addition, the Museum was available by appointment for special events. Several classes from local schools toured the facility. The Museum was open during the week of FrostBite Follies and in mid March the first Annual Square Dance was sponsored by the Heritage Council. The Museum exhibited a bean thresher in the 4th of July parade, and on November 1st the completion of Dow Bridge restoration was celebrated in conjunction with the Selectmen. A Christmas party, conducted together with the Franconia Children's Center and the Lions Club, was a huge success for young and old alike.

The Annual Meeting of the FAHC featured the acceptance of a plaque recognizing the "Founding Members" followed by reminiscing by a few of the "Old Timers".

Other accomplishments included the establishment of an Endowment Fund to receive gifts of equities or money for the preservation of Franconia's heritage, beginning with a gift of appreciated stock from Mrs. Rosalind Smith Holt. Vegetation was cleared from the top of the Iron Furnace by Don Eastman, Angelo Costa and Jim Fitzpatrick; a used computer and printer was installed at the Museum and research materials for genealogy have been added. 73 donors contributed artifacts to the Museum collection – especially noteworthy were donations of artifacts and research material by Pauline and Joan Hannah, and from Hamilton and Rachel Ford and family.

None of the activities could be carried out without the 40 plus volunteers under the direction of our curator, Jewell A. Friedman.

1999 FAHC Officers:

Warren J. Taylor, President	Jewell A. Freidman, Vice President & Curator
Any W. Bahr, Secretary	Angelo Costa, Treasurer

Directors:

Jean Akers, Roger Aldrich, Edgar Davis, Don Eastman, Shirley Lyman, Muriel Manghue, Rosland Stewart, Beatrice Hunt, Honorary and David Schaffer, Honorary.

Respectively submitted,

Warren J. Taylor, President

**BIRTHS REGISTERED
IN THE TOWN OF FRANCONIA
For the Year Ending December 31, 1999**

Date & Place Of Birth	Name Of Child	Name Of Father & Mother's Maiden Name
January 19, 1999 Littleton, NH	Madison Reily Opalinski	John Opalinski Jennifer Richter
February 17, 1999 Littleton, NH	Maker Wendell Manning	Morris Manning Wendy May

**MARRIAGES REGISTERED
IN THE TOWN OF FRANCONIA
For the Year Ending December 31, 1999**

Date & Place Of Marriage	Name and Surname Of Groom & Bride	Residence of Each At Time Of Marriage
February 13, 1999 Franconia, NH	Walter Robert Elander Caroline Louise Landon	Franconia, NH Franconia, NH
March 4, 1999 Franconia, NH	James M. Burley Tammy K. Peal	Franconia, NH Franconia, NH
May 29, 1999 Sugar Hill, NH	Raymond Linwood Holland Andrea Margaret Saiki	Franconia, NH Pittsfield, MA
June 26, 1999 Carroll, NH	Andrew Gillman Stephens Jacqueline Jennifer Lydon	Marshfield, MA Marshfield, MA
July 10, 1999 Franconia, NH	Mark Warren Smith Katherine Mary Audet	Standish, ME Franconia, NH
July 12, 1999 Franconia, NH	Travis Ivan Giles Tara Regina Barton	Franconia, NH Franconia, NH
July 18, 1999 Landaff, NH	John Peterson Cheryl Anne Gadd	Franconia, NH Franconia, NH
July 25, 1999 Bethlehem, NH	Martin G. Cook Ludmila V. Filatova	Bethlehem, NH Bethlehem, NH
August 8, 1999 Carroll, NH	Steven Martin Millard Wendy Frances Field	Ossining, NY Ossining, NY

August 21, 1999 Franconia, NH	Michael J. Sawyer Kristen Lee Chase	Greensboro, NC Greensboro, NC
August 21, 1999 Franconia, NH	Robert Arthur Davis Heidi Anne Reinhold	Franconia, NH Franconia, NH
August 28, 1999 Franconia, NH	Milton Boyd Brown, II Lori Ann Wright	Franconia, NH Franconia, NH
September 4, 1999 Franconia, NH	Matthew Walter Byrne Kristen Jill Peabody	Summit, NJ Manasquan, NJ
October 9, 1999 Sugar Hill, NH	Jason Alan Beard Lisa Jean Hardy	Franconia, NH Franconia, NH
October 10, 1999 Franconia, NH	Samuel Cary Crocker Kristin Carter Price	Hamilton, MA Hamilton, MA
October 26, 1999 Littleton, NH	William Randall Sharp Ronda Jean Spreadbury	Littleton, NH Littleton, NH
November 16, 1999 Sugar Hill, NH	Thomas James O'Connor Jeanne Maree Jenks	Moraga, CA Moraga, CA

**DEATHS REGISTERED
IN THE TOWN OF FRANCONIA
For the Year Ending December 31, 1999**

Date & Place Of Death	Name & Surname Of Deceased	Name & Surname Of Father	Maiden Name Of Mother
Jan. 4, 1999 Franconia, NH	Clyde Burton Switser	Ueo Switser	Minnie Berwick
Jan. 10, 1999 Franconia, NH	Ian Van Houten	Amor Mansour	Jean Van Houten
Jan. 12, 1999 Franconia, NH	Vera W. Smith	Charles L. Woolson	Mary Ahl
Jan. 17, 1999 Franconia, NH	Robert John Bell	Arthur Bell	Ella T. Gogansburg

Jan. 27, 1999 Littleton, NH	Martha R. Nicolais	William Dowling	Hannah Collins
Feb. 20, 1999 Littleton, NH	Norwood A. Ball	Perry Ball	Flora Lamontagne
May 8, 1999 Franconia, NH	Helen Ada Botsford	Frederick T. Hulse	Ada Maria Henderson
May 10, 1999 Franconia, NH	Edla J. Mortenson	Herman Edberg	Marie Erickson
June 2, 1999 Franconia, NH	Cecil C. Blanchard	Earle Blanchard	Harriet Welch
July 20, 1999 Franconia, NH	Susan Louise Stewart	Francis McCue	Myrtis Poynter
July 27, 1999 Franconia, NH	Olof Johnson	Oscar Jansson	Sophia (unknown)
Aug. 15, 1999 Franconia, NH	Lawrence Hannant	Homer Hannant	Mildred Smith
Sept. 1, 1999 Littleton, NH	Bertha Eastman	Silas Taylor	Grace Treworgy
Sept. 14, 1999 Franconia, NH	Esther Mae Chickering	Orlando B. Hill	Lizzie Howland
Sept. 19, 1999 Franconia, NH	Brian D. Kane	Edward Kane	Marie Dunn
Nov. 15, 1999 Franconia, NH	Julian Crocker	George G. Crocker	Julia Hutchins
Nov. 22, 1999 Franconia, NH	Margaret Caroline Flynn	William Hallett	Ethel McKee
Nov. 24, 1999 Franconia, NH	Oliver Cole	Oliver G. Cole, II	Katherine Royce
Dec. 6, 1999 Franconia, NH	Chauncey J. Blair	Chauncey B. Blair	Mildred Hayward
Dec. 6, 1999 Franconia, NH	Mathilde C. McKinney	Julius B. Christman	Ema Beck
Dec. 9, 1999 Franconia, NH	Angela Stroup	Frederick Ruppert	Caroline Staarmann

TOWN HOURS

SELECTMEN'S OFFICE

823-7752

DAILY	1:00 p.m. to 4:30 p.m.
SELECTMEN'S MEETINGS (Monday)	3:00 p.m. to 6:00 p.m.

TOWN CLERK'S/TAX COLLECTOR'S OFFICE

823-7752

TUESDAY & THURSDAY	8:00 a.m. to 12:00 noon
WEDNESDAY	5:00 p.m. to 7:00 p.m.
FRIDAY	10:00 a.m. to 12:00 noon

PLANNING BOARD

823-7752

TUESDAY (2nd & last of each month)	7:30 p.m.
FRIDAY (office hours)	12:00 noon to 2:00 p.m.

TRANSFER STATION

MONDAY	12:00 noon to 5:00 p.m.
TUESDAY	CLOSED
WEDNESDAY	CLOSED
THURSDAY	CLOSED
FRIDAY	12:00 noon to 5:00 p.m.
SATURDAY	12:00 noon to 5:00 p.m.
SUNDAY	12:00 noon to 5:00 p.m.

ABBIE GREENLEAF LIBRARY

823-8424

MONDAY	2:00 p.m. to 6:00 p.m.
TUESDAY	2:00 p.m. to 6:00 p.m.
WEDNESDAY	2:00 p.m. to 6:00 p.m.
THURSDAY	10:00 a.m. to 12:00 noon
	2:00 p.m. to 5:00 p.m.
FRIDAY	2:00 p.m. to 5:00 p.m.
SATURDAY	10:00 a.m. to 12:30 p.m.

FIRE - POLICE - LIFE SQUAD - EMERGENCY PHONE

911

